

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Services	29	\$1,188,963	\$392,423
Finance	13	\$877,212	\$278,914
Recreation	75	\$807,135	\$175,431
Public Works	13	\$761,395	\$319,324
Code Enforcement	13	\$673,880	\$220,796
Public Services	12	\$623,188	\$210,973
Planning	6	\$579,466	\$217,767
Town Manager	5	\$424,826	\$137,754
Public Information	6	\$376,568	\$128,622
Human Resources	4	\$359,420	\$129,881
Parks	14	\$313,342	\$106,684
Town Clerk	3	\$312,489	\$114,735
Facilities	8	\$311,651	\$112,133
Housing	4	\$212,493	\$77,373
Econ Development	2	\$130,256	\$40,571
Council	5	\$71,829	\$47,076
Planning Commission	5	\$6,700	\$338
Park & Rec Commission	5	\$2,000	\$0