

Department	Employees	Total Wages	Total Retirement & Health Contribution
School of Mathematics & Sciences	193	\$5,992,535	\$1,356,830
School of Liberal Arts	179	\$5,030,816	\$1,156,654
School of Applied Tech & Business Ed	87	\$3,044,258	\$746,418
School of Health Sciences	65	\$2,588,420	\$681,360
Counseling/DSPS	53	\$2,197,950	\$552,497
Sch Of Social And Behavioral Sci	69	\$2,075,152	\$492,945
Facilities	47	\$1,689,864	\$864,527
Technology & Support Info Services	24	\$1,269,362	\$415,964
Academic Affairs	11	\$1,060,286	\$264,800
Superintendent/President	10	\$886,160	\$238,550
Records And Registration	30	\$861,558	\$312,710
Fiscal Services	12	\$688,965	\$262,400
Children's Program	68	\$607,375	\$199,836
Financial Aid	46	\$599,426	\$294,325
Technology & Support Desk Services	8	\$589,706	\$263,661
Vacaville Center	38	\$520,404	\$140,710
Student Services	75	\$515,183	\$155,210
Finance And Administration	7	\$468,834	\$141,452
Vallejo Center	9	\$355,458	\$163,383
Umoja	24	\$340,875	\$26,491
Human Resources	8	\$327,359	\$132,905
School Of Human Performance & Development	17	\$315,401	\$135,947
Eops-District Support	10	\$282,879	\$65,059
General	9	\$271,564	\$36,633
Research & Planning	4	\$167,988	\$30,150
DSPS-District	5	\$164,891	\$76,776
Institutional Advancement	2	\$137,781	\$60,691
Bookstore	2	\$123,459	\$75,580
Bond Measure	2	\$117,883	\$49,228
Matriculation-District	6	\$115,982	\$32,488

Small Business Development	2	\$104,037	\$31,121
Contract Education	8	\$86,922	\$32,260
Enrollment Management	11	\$83,662	\$42,769
Technology, Vp	2	\$75,437	\$34,252
Graphics	5	\$53,832	\$10,201
Theater Event 10	2	\$50,416	\$6,804
Library Services	13	\$39,113	\$793
Cal Works-District	5	\$39,054	\$6,779
Academic Senate	3	\$38,624	\$21,629
Campus Police	5	\$35,393	\$8,081
Community Ed / Green Ed / Languages	1	\$29,870	\$14,329
Board Of Trustees	6	\$14,580	\$52,305
Theater	9	\$12,927	\$0
Basketball-Women	3	\$8,647	\$0
Student Development	2	\$5,090	\$0
Baseball	1	\$4,498	\$0
Volleyball - Women	4	\$3,748	\$0
Softball Women	2	\$2,778	\$0
Basketball-Men	1	\$2,307	\$0
Student Success	1	\$828	\$0