

Department	Employees	Total Wages	Total Retirement & Health Contribution
SC - Mathematics	31	\$1,679,002	\$437,599
SC - English	40	\$1,332,303	\$305,423
SC - Health Occupations	45	\$1,212,968	\$270,218
SC - Physical Education	44	\$1,096,774	\$262,808
SC - Fine Arts	36	\$910,843	\$196,616
SC - Physical Sciences	21	\$864,252	\$224,694
SC - Social Science	29	\$864,195	\$206,727
SC - Biological Sciences	14	\$769,531	\$205,353
SC - Business & Management	26	\$746,298	\$163,662
SC - Building Maintenance & Repairs	17	\$696,944	\$256,485
SC - Counseling & Guidance	9	\$696,071	\$186,811
SC - Industrial Technology	14	\$597,154	\$140,480
SC - Custodial Services	17	\$514,964	\$221,788
SC - Computer & Information Science	12	\$507,417	\$119,000
SC - Library	11	\$499,479	\$152,391
SC - Matriculation - Counseling	12	\$484,961	\$75,417
SC - Admin Computing Services	8	\$482,407	\$180,894
SC - Dsps-Dis Students Program & Services	16	\$442,744	\$123,522
SC - Communication Studies	14	\$432,957	\$85,243
SC - Financial Aid	11	\$423,329	\$161,494
SC - Psychology	15	\$415,411	\$65,218
SC - Technology Support	9	\$393,790	\$118,808
SC - Foreign Language	11	\$379,264	\$80,698
SC - Fiscal Operations	9	\$362,419	\$111,264
SC - Security	12	\$362,300	\$94,028
SC - Human Resources Management	7	\$340,816	\$103,778
SC - Family Studies & Services	10	\$340,394	\$76,008
SC - Dental Hygiene	10	\$332,229	\$89,228
SC - Admissions & Records	9	\$324,741	\$114,615
SC - Food Services	12	\$296,750	\$112,279

SC - Fire Science	35	\$293,606	\$42,868
SC - Inst Support-Access	5	\$290,381	\$90,628
SC - Plan/Policy/Vp Admin Services	3	\$261,670	\$75,048
SC - Eops-Extd Opp Programs & Services	4	\$261,131	\$81,012
SC - Inst Support-Slam	4	\$260,965	\$86,526
SC - Plan/Policy/Vp Academic Affairs	4	\$259,790	\$75,594
SC - Inst Support-Peat	5	\$258,765	\$89,720
SC - Transportation	10	\$248,740	\$91,910
SC - EsI	16	\$237,051	\$45,772
SC - Health Services	3	\$230,249	\$65,437
SC - Grounds Maintenance & Repairs	7	\$222,546	\$83,752
SC - Inst Support Nrips/Bait	5	\$211,852	\$62,197
SC - Trio Upward Bound	13	\$204,915	\$68,408
SC - Plan/Policy/Vp Student Services	3	\$201,031	\$53,080
SC - Child Development	15	\$195,865	\$46,130
SC - Plan/Policy/Board/President	1	\$192,619	\$52,724
SC - Inst Support-Hsup	4	\$191,700	\$66,103
SC - Agriculture	17	\$177,609	\$26,759
SC - Performing Arts	14	\$170,480	\$24,663
SC - General Studies	6	\$168,045	\$36,624
SC - Inst Support-Extended Ed	2	\$162,726	\$51,184
SC - Economic & Workforce Development	2	\$157,326	\$40,333
SC - Agriculture & Natural Resource	2	\$155,142	\$53,283
SC - Basic Skills	10	\$153,531	\$32,535
SC - Dorms	5	\$149,796	\$45,319
SC - Grants Development	2	\$144,716	\$46,694
SC - Administration Of Justice	12	\$134,503	\$29,328
SC - Student Equity Program	4	\$132,768	\$29,510
SC - Ewd Small Business Program	2	\$129,044	\$47,640
SC - Culinary Arts	6	\$125,875	\$30,653
SC - Matriculation - Coordinator/Training	1	\$121,287	\$33,458
SC - Tanf/Gail	3	\$120,826	\$30,824

SC - Sign Language	8	\$117,575	\$8,943
SC - Inst Support-Tehama Campus	9	\$115,419	\$24,959
SC - Economics	1	\$115,135	\$23,275
SC - Hospitality Management	1	\$109,442	\$22,584
SC - Trio Sss	4	\$107,186	\$27,652
SC - Eops - District Expense	1	\$106,699	\$30,167
SC - Foster Parent Training	17	\$104,319	\$22,792
SC - Marketing & Public Relations	2	\$98,430	\$23,940
SC - Innovation In Higher Ed Grant	2	\$94,381	\$35,860
SC - Trio Talent Search	2	\$93,197	\$26,441
SC - Inst Support-Weaverville	8	\$91,011	\$10,302
SC - Logistics	2	\$87,633	\$33,680
SC - Ca Career Pathway Trust	2	\$81,860	\$23,866
SC - Emergency Medical Technician	12	\$78,889	\$4,009
SC - Hazardous Materials Program	2	\$76,067	\$22,151
SC - Instructional Support - Burney	8	\$74,631	\$21,846
SC - Print Shop	2	\$72,943	\$27,026
SC - CalWORKs - Coordination	1	\$67,722	\$26,419
SC - Matriculation - Testing	2	\$61,277	\$20,816
SC - Community Education-On Campus	6	\$58,888	\$15,499
SC - Shasta College Foundation	1	\$57,547	\$16,769
SC - Engineering	7	\$56,913	\$2,544
SC - Student Development	1	\$53,061	\$20,453
SC - Capital & Special Projects	1	\$48,046	\$1,189
SC - Employment Development	1	\$46,620	\$18,720
SC - Cafyes - Foster youth Support	1	\$46,538	\$6,556
SC - Farm Operations	1	\$45,523	\$14,639
SC - Sba Sm Business Development Center	1	\$42,866	\$19,166
SC - Parking	1	\$42,131	\$14,752
SC - CalWORKs Coordination	2	\$35,963	\$13,085
SC - Inst Support -Extended Ed Itv	1	\$34,999	\$18,044
SC - College To Career Grant	2	\$33,539	\$10,419

SC - Bachelor's Degree Health Sci	1	\$31,469	\$11,193
SC - Student Development & Info Services	1	\$29,579	\$5,311
SC - Cte Transitions Project 12/13	1	\$28,380	\$4,065
SC - Writing Center	1	\$26,913	\$3,901
SC - Community Use Of Facilities	1	\$26,225	\$3,746
SC - Academic Information Technology	1	\$25,709	\$10,542
SC - Mailroom	1	\$24,665	\$2,753
SC - Summer School English	1	\$24,409	\$2,976
SC - Transfer Center	1	\$21,303	\$3,039
SC - Pfe - Library	1	\$21,013	\$14,436
SC - Ss - Business & Management	1	\$15,125	\$1,826
SC - Summer School - Fine Arts	3	\$13,622	\$329
SC - Cdf Dozer	1	\$10,780	\$248
SC - Ss - Foreign Language	1	\$8,125	\$1,018
SC - Ss-Biological Science	1	\$4,744	\$116
SC - Interdisciplinary Studies	1	\$4,575	\$594
SC - Journalism / Lance	2	\$4,021	\$108
SC - Gems Ece Grant	1	\$3,773	\$95
SC - Summer School - Esl	1	\$2,444	\$64
SC - Athletics	5	\$2,124	\$52
SC - Ss- First Aid	1	\$1,988	\$45
SC - Nfn Construction 2+2+2	1	\$1,470	\$37
SC - Trio Sss 2015-20	1	\$1,260	\$28
SC - Trio Talent Search 11/12	1	\$1,089	\$25
SC - Ewd Idrc Manufacturing 14/15	1	\$550	\$12
SC - Communications	1	\$228	\$25
SC - Adult Ed Consortium Planning	1	\$180	\$26
President's Office	7	\$0	\$5,627