

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	74	\$3,902,365	\$1,338,502
Police	37	\$3,077,838	\$1,295,765
Public Works	28	\$1,067,568	\$225,241
Utilities	15	\$775,543	\$247,418
Finance	11	\$514,320	\$172,563
Engineering	5	\$411,191	\$142,928
Airport	5	\$294,874	\$104,619
City Manager	2	\$279,653	\$67,162
Fleet	4	\$264,319	\$78,359
Redevelopment	3	\$245,759	\$98,049
City Clerk	5	\$240,077	\$64,835
Animal Control	7	\$237,705	\$66,419
It	2	\$202,078	\$69,614
Planning	9	\$192,359	\$62,337
Water	2	\$172,249	\$31,081
Recreation	27	\$151,291	\$42,834
Code Enforcement	3	\$136,987	\$61,644
Human Resources	2	\$74,229	\$35,917
Council	5	\$24,714	\$72,173
Treasurer	1	\$2,166	\$20,762