

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Services/Maintenance	60	\$2,272,545	\$720,869
Non Credit Education	106	\$2,093,632	\$141,316
Fine Arts	74	\$1,977,740	\$133,247
Mathematical Sciences	47	\$1,955,820	\$132,882
Life/Physical Sciences	56	\$1,942,591	\$156,991
Social & Behavioral Sciences	64	\$1,849,309	\$89,157
Job Placement	566	\$1,630,979	\$0
Public Safety	140	\$1,537,578	\$112,124
English	46	\$1,520,219	\$114,883
Health/Pe	45	\$1,382,529	\$81,617
Learning Resources/Tutorial	31	\$1,359,399	\$244,099
Counseling/Matriculation Svcs	30	\$1,213,612	\$118,497
Health Science	36	\$1,171,833	\$85,254
Languages And Communications	35	\$1,084,583	\$93,843
Business Services	20	\$1,062,559	\$249,726
Business Education	28	\$927,441	\$56,931
Industrial Technology	41	\$809,889	\$82,209
Academic Affairs	12	\$736,958	\$84,975
Information Technology Svcs	10	\$692,467	\$177,040
Eops & Special Outreach	13	\$645,435	\$155,773
Extended Campus	17	\$631,277	\$124,737
English Dept.	19	\$615,742	\$36,003
Counseling Dept.	10	\$613,652	\$54,843
Student Services	9	\$601,199	\$107,628
Human Resources	10	\$497,277	\$129,511
Applied Behavioral Sciences	26	\$491,640	\$21,725
Athletics	33	\$487,975	\$70,886
Learning Assistance	21	\$450,917	\$91,914
Pcpa	23	\$438,785	\$24,215
Children's Center	10	\$423,437	\$52,529

Police Academy	33	\$411,397	\$11,086
Informational Technology	6	\$396,856	\$118,793
Campus Police	10	\$396,774	\$89,258
Financial Aid	9	\$396,684	\$85,517
Counseling	7	\$384,543	\$64,911
Facilities/Operations	3	\$319,319	\$49,028
Admissions And Records	7	\$316,680	\$73,650
Presidents Office	2	\$299,319	\$32,932
Health Services	14	\$281,979	\$25,853
Learning Assistance Program	7	\$254,852	\$20,286
Life/Phy Sci/Math	7	\$245,171	\$39,189
Campus Graphics	6	\$237,754	\$60,617
Finance & Administration	2	\$229,046	\$49,437
Early Childhood Studies	5	\$222,703	\$17,882
Bookstore	6	\$216,414	\$61,364
Institutional Grants	3	\$204,309	\$43,089
Campus Police Dept.	4	\$183,413	\$57,936
Public Affairs	5	\$155,200	\$46,698
Institutional Effectiveness	1	\$153,768	\$7,443
Job Placement/Career Svcs Ctr	3	\$150,448	\$47,730
Admissions & Records	3	\$146,538	\$56,017
Mesa Program	2	\$140,324	\$20,314
Institutional Research	2	\$136,786	\$19,836
Auxiliary Accounting	2	\$136,012	\$41,488
Institutional Research/Dev	2	\$131,038	\$33,978
Applied Behavioral Science	1	\$113,488	\$9,307
Cal-Soap	2	\$110,737	\$12,633
Eops,Care,Calworks	1	\$105,406	\$12,633
Language & Communications	1	\$104,403	\$13,171
Library	2	\$100,188	\$8,999
President's Office	1	\$99,018	\$19,358
Mathematics	3	\$94,778	\$4,711

Health Department	1	\$85,783	\$4,711
Administration Of Justice	12	\$81,552	\$0
Ahc Foundation	1	\$79,550	\$15,328
Administrative Services	2	\$75,139	\$13,380
Cal Soap	6	\$73,934	\$0
Facilities & Maintenance	2	\$66,179	\$13,857
Vp Academic Affairs	1	\$62,336	\$13,499
Library & Lrc	1	\$60,549	\$18,545
Life & Physical Sciences	3	\$59,171	\$4,931
Veterans Affairs	1	\$51,222	\$17,638
Health Sciences	7	\$41,169	\$0
AHC - Mathematical Sciences	1	\$40,089	\$0
Counseling /Matriculation	1	\$31,493	\$9,761
Pt Fac Lec Spanish	1	\$26,574	\$0
Counseling/Matriculation	1	\$22,165	\$0
Writing Center	1	\$18,455	\$0
Usde Trio Grant	1	\$18,443	\$0
Applied Social Sciences	3	\$16,115	\$0
Kinesiology, Recreation & Athletics	2	\$14,897	\$0
Admin Of Justice	2	\$12,355	\$0
Non Credit Faculty	1	\$10,029	\$0
Facilities/Maintenance	1	\$8,633	\$0
Languages & Communication	1	\$7,109	\$0
Maintenance/Operations	1	\$6,887	\$0
Applied Social Services	1	\$5,795	\$0
Library Services	1	\$4,764	\$0
Vp Facilities/Operations	1	\$4,615	\$0
Tutorial Services	1	\$4,368	\$0
General Education	1	\$4,355	\$0
Community Education	2	\$3,164	\$0
Health Education	2	\$2,796	\$0
Applied Scial Sciences	1	\$2,792	\$0

Police Department	1	\$1,549	\$0
Dean, Extended Campus	1	\$50	\$0
Board Of Trustees	5	\$0	\$34,134