

| Department                      | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Humanities Soc Sci Ed Kn & Ath  | 318       | \$8,273,329 | \$1,292,877                            |
| Lib Learnng Res & Lang Arts Gen | 384       | \$8,222,580 | \$1,504,595                            |
| Agriculture Science & Math Gen  | 211       | \$8,051,896 | \$1,418,573                            |
| App Sci Business & Tech Gen     | 100       | \$4,564,300 | \$894,788                              |
| Arts & Communication General    | 188       | \$4,350,319 | \$897,220                              |
| Health Sciences General         | 103       | \$3,239,248 | \$559,108                              |
| Counseling & Special Serv Gen   | 54        | \$3,035,214 | \$584,150                              |
| Campus Police General           | 54        | \$2,044,091 | \$617,475                              |
| Information Technology General  | 43        | \$1,851,002 | \$439,960                              |
| Maintenance & Energy            | 35        | \$1,731,724 | \$479,758                              |
| Student Support Services        | 49        | \$1,610,567 | \$320,880                              |
| Custodial & Grounds             | 37        | \$1,213,266 | \$393,796                              |
| Financial Aid General           | 38        | \$896,573   | \$234,172                              |
| Bookstore/Food Services         | 34        | \$894,968   | \$210,478                              |
| Fiscal Operations               | 14        | \$843,534   | \$230,463                              |
| Child Development Center        | 53        | \$827,723   | \$199,198                              |
| Transfer & Career Center        | 15        | \$711,976   | \$174,648                              |
| Superintendent/President Gen    | 8         | \$696,029   | \$123,651                              |
| Admissions & Records General    | 29        | \$643,726   | \$131,885                              |
| Instructional Services General  | 8         | \$601,052   | \$139,337                              |
| Financial Aid - Processing      | 10        | \$566,704   | \$160,718                              |
| Hr & Er Gen                     | 12        | \$553,031   | \$131,747                              |
| Student Services General        | 25        | \$521,903   | \$90,599                               |
| Purchasing Operations           | 9         | \$482,164   | \$157,544                              |
| Environmental Health            | 9         | \$457,840   | \$133,297                              |
| Calworks General                | 17        | \$420,056   | \$112,473                              |
| Student Learning & Assessment   | 4         | \$400,859   | \$107,016                              |
| Admissions & Records            | 8         | \$397,173   | \$118,624                              |
| Workforce & Economic Dev Gen    | 4         | \$392,695   | \$103,381                              |
| System Development I            | 4         | \$359,091   | \$83,906                               |

|                                |    |           |           |
|--------------------------------|----|-----------|-----------|
| Enrollment Services General    | 14 | \$348,561 | \$73,440  |
| Publications Center            | 6  | \$343,948 | \$114,195 |
| Purchasing General             | 12 | \$336,729 | \$83,433  |
| Eops                           | 14 | \$310,299 | \$43,572  |
| South Campus At Mt House Gen   | 7  | \$280,877 | \$68,618  |
| Planning Research & Inst Effec | 5  | \$247,189 | \$43,475  |
| Fiscal Services General        | 8  | \$240,625 | \$44,023  |
| Academic Support Services      | 6  | \$235,759 | \$68,997  |
| Fiscal Reporting               | 3  | \$227,406 | \$66,242  |
| Community Education            | 48 | \$214,654 | \$55,259  |
| Facilities Management General  | 3  | \$190,357 | \$44,707  |
| Phys Ed Rec & Athletics Gen    | 15 | \$179,690 | \$35,434  |
| Small Business Dev Center      | 2  | \$170,310 | \$47,360  |
| Bookstore/Food Services Gen    | 52 | \$170,295 | \$1,587   |
| Operations General             | 2  | \$165,782 | \$39,810  |
| Hr & Er Gen Mgr                | 1  | \$150,861 | \$20,019  |
| Ee Services & Loss Control     | 3  | \$148,580 | \$28,808  |
| Calworks Assessment/Worknet    | 7  | \$144,413 | \$45,406  |
| Student Activates General      | 3  | \$125,378 | \$23,494  |
| Employment & Employee Rel      | 3  | \$110,448 | \$20,207  |
| Ee Services & Loss Control Mgr | 1  | \$96,200  | \$28,965  |
| System Development II          | 1  | \$91,508  | \$24,987  |
| Academic Lab Support           | 1  | \$60,737  | \$22,072  |
| Student Activities             | 1  | \$37,548  | \$9,224   |
| Board Of Trustees              | 7  | \$33,600  | \$95,314  |
| Enrollment Services            | 2  | \$29,401  | \$3,058   |
| Calworks                       | 3  | \$7,923   | \$0       |
| Evaluations                    | 1  | \$3,696   | \$438     |
| Public Information & Mktg Gen  | 1  | \$1,998   | \$0       |