

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire Suppression	455	\$47,542,064	\$18,196,358
Patrol North	95	\$8,292,484	\$3,512,107
Emergency Medical Response	77	\$7,711,410	\$3,148,223
Patrol South	76	\$7,262,169	\$2,888,656
Contract Services	129	\$6,176,100	\$2,112,534
East Command	71	\$6,047,694	\$2,608,462
Major Property Crimes	62	\$5,915,442	\$2,394,022
Communications	93	\$5,651,180	\$1,605,065
Central Sector	58	\$5,128,148	\$2,189,503
Water Distribution	83	\$5,041,302	\$1,515,994
Department-Wide	107	\$4,836,604	\$1,719,983
Park Operations	155	\$4,523,588	\$1,476,430
City Attorney	48	\$4,506,878	\$1,304,799
Start	446	\$4,490,779	\$557,175
Wastewater Collection	64	\$4,148,396	\$1,219,845
4Th R	345	\$3,741,409	\$845,251
Drainage Collection	51	\$3,114,878	\$1,019,270
Training	68	\$3,084,575	\$1,103,775
Records	57	\$2,995,891	\$1,023,161
Metro Special Operations	33	\$2,980,676	\$1,095,929
Chrp	34	\$2,921,471	\$1,194,480
Pavement Maintenance	49	\$2,914,006	\$949,235
Property Crimes	32	\$2,652,913	\$1,131,503
Water Production Operations	41	\$2,570,463	\$744,542
Cip Engineering	29	\$2,204,758	\$628,150
Chp	25	\$2,184,051	\$897,801
Facility Maintenance	35	\$2,183,040	\$607,890
Metro - Traffic/Air Operations	21	\$2,121,743	\$775,228
Residential Collection	45	\$2,070,526	\$651,706
Traffic Engineering	26	\$2,063,341	\$569,974

Customer Service	45	\$2,016,025	\$736,911
Electrical & Instrumentation	28	\$1,978,151	\$541,698
Parking Enforcement	62	\$1,943,996	\$601,518
Community Centers	159	\$1,894,701	\$362,329
Public Safety Information Tech	22	\$1,821,717	\$581,358
Forensic Identification	23	\$1,812,983	\$621,088
Constructn Inspection & Survey	28	\$1,802,092	\$526,856
Building	23	\$1,791,131	\$476,081
Office Of The Chief - Admin	19	\$1,756,183	\$697,427
Housing & Dangerous Bldgs	25	\$1,660,355	\$460,691
Urban Forestry	34	\$1,578,622	\$502,096
Current Planning	23	\$1,557,000	\$442,184
Containerized Greenwaste	31	\$1,495,291	\$519,607
Personnel	28	\$1,494,487	\$448,617
Technology Infastructure Ser	17	\$1,492,856	\$403,053
Fire Prevention Service	23	\$1,486,175	\$682,927
Business Operations	19	\$1,444,539	\$425,990
Drainage Maintenance	22	\$1,436,253	\$398,217
Accounting Administration	25	\$1,416,950	\$486,329
Conv Ctr Operations	29	\$1,411,383	\$508,937
Administration	23	\$1,375,978	\$388,355
Solid Waste Admin Services	20	\$1,357,461	\$349,193
Off-Street Parking Admin	21	\$1,300,290	\$387,291
Neighborhood Code Compliance	31	\$1,264,385	\$377,799
Executive Office	14	\$1,241,946	\$341,533
City Treasurer	13	\$1,235,098	\$355,602
Fiscal Operations	23	\$1,224,596	\$403,544
Civil And Electrical Design	14	\$1,199,657	\$332,415
Meadowview Fleet Maintenance	23	\$1,199,278	\$342,746
Sacramento City 311	28	\$1,164,994	\$405,912
Enterprise Applications	15	\$1,161,051	\$349,045
Aquatics & Public Safety	145	\$1,158,018	\$73,339

Drainage Operations	16	\$1,130,495	\$339,386
Residential Recycling	24	\$1,114,901	\$358,663
Traffic Signs & Markings	20	\$1,107,746	\$310,323
Information Technology	15	\$1,089,161	\$277,104
Conv Center Operational Admin	28	\$1,050,573	\$267,634
Employee Services	20	\$1,014,860	\$371,510
Fire Training	9	\$1,011,433	\$344,342
Workers' Compensation	18	\$992,315	\$318,458
Seasonal/Appointment Collect	25	\$984,627	\$325,929
Teen Services	80	\$980,928	\$152,254
Water Maintenance	16	\$972,245	\$271,150
Property	17	\$966,506	\$286,453
24Th St Fleet Maintenance Faci	18	\$949,934	\$302,735
Logistics	18	\$941,394	\$306,377
Engineering Services Admin	14	\$928,978	\$266,942
Older Adult Services	62	\$910,529	\$181,840
In-Source Concrete	14	\$908,878	\$290,127
Architecture & Engineering	12	\$900,971	\$245,558
Innovation Team	10	\$879,967	\$279,658
City Clerk	13	\$848,899	\$245,636
Council Acct Mayor	20	\$840,396	\$201,688
Development Services	13	\$838,780	\$205,936
Admin & Advanced Planning	13	\$827,379	\$268,291
Rental Housing Inspection Prog	13	\$811,540	\$231,380
Animal Care/Shelter	22	\$804,842	\$288,937
Account Management	21	\$788,927	\$275,198
Long Range Planning	9	\$786,344	\$221,626
Building Plan Check	12	\$779,143	\$202,138
Operations&Maintenance Admin	14	\$733,706	\$212,801
Metro Operations	20	\$710,031	\$189,245
Ccs Administration	9	\$707,917	\$217,971
Street Lights	10	\$706,070	\$195,608

Permitting And Events	30	\$704,034	\$145,851
Risk Management Admin	11	\$702,743	\$257,735
North Area Fleet Maint Facility	13	\$699,927	\$211,671
Admin & Medical Programs	13	\$689,165	\$228,127
Youth Employment Services	296	\$683,790	\$50,898
Fy13 Chp	12	\$682,401	\$263,793
Development Engineering	9	\$678,651	\$180,173
Hr Administration	8	\$648,420	\$148,114
Environment&Regulatory Cmplnce	8	\$638,744	\$188,286
Internl Affairs/Prof Standards	7	\$638,298	\$255,031
Water Quality Lab And R&D	12	\$636,360	\$165,404
Fleet Management Admin	11	\$629,144	\$156,709
Fire Investigation	6	\$629,073	\$222,198
Special Operations	7	\$623,556	\$261,305
Fiscal And Management Services	8	\$621,427	\$164,690
SAFCA	11	\$593,780	\$199,435
Enforcement And Collection	16	\$590,125	\$185,526
Park Development Services	7	\$573,599	\$172,310
It Regional Support	8	\$572,334	\$168,301
Zoning	7	\$565,830	\$120,977
Concrete Maintenance	8	\$559,216	\$157,663
Traffic Signals	9	\$556,829	\$172,958
Park Safety Services	9	\$550,544	\$152,062
Budget Office	6	\$526,060	\$150,380
Revenue Services	12	\$524,154	\$207,302
Real Estate/Asset Management	8	\$522,130	\$154,226
Neighborhood Services	14	\$517,711	\$123,373
Animal Enforcement/Field Ser	12	\$512,138	\$148,652
Employee&Admin Services	14	\$506,944	\$190,030
Conv Ctr Admn/Events Services	141	\$505,795	\$88,144
Integrated Plan & Asset Managm	7	\$505,421	\$147,328
SCADA	6	\$504,905	\$147,801

IT Business Management	5	\$492,632	\$128,539
Fleet Management	16	\$491,972	\$138,930
Usa Program	8	\$489,676	\$167,066
Recreation Administration	7	\$489,541	\$125,210
Public Improvement Finance	6	\$488,522	\$139,392
Labor Relations	7	\$459,020	\$119,001
Water Conservation	12	\$452,628	\$131,535
Investigations-Administration	6	\$452,357	\$195,150
Fiscal	7	\$440,733	\$145,598
Citywide Development	5	\$427,603	\$123,273
Operations Administration	5	\$426,739	\$207,516
Procurement Services	6	\$425,066	\$111,955
Wastewater Operations	8	\$423,763	\$106,913
Off Street Parking Attendants	13	\$421,065	\$118,144
Information System Management	7	\$420,929	\$150,598
Bin/Container Maintenance	14	\$419,776	\$159,287
Business & Support Services	5	\$390,233	\$107,149
Wastewater Maintenance	6	\$385,958	\$141,418
Fy14 Chp	14	\$379,213	\$105,728
Downtown Development	4	\$365,610	\$108,212
Off-Street Relief Pool	20	\$363,040	\$55,919
Office of the City Auditor	7	\$348,132	\$107,783
Finance	3	\$345,802	\$80,315
Office Of The Fire Chief Admin	3	\$342,210	\$168,138
Animal Care Administration	9	\$341,569	\$153,078
Revenue Administration	5	\$338,858	\$111,546
Street Sweeping	7	\$338,228	\$109,301
Planning Environmental	4	\$336,801	\$106,760
Crocker Art Museum	5	\$324,426	\$113,090
Fire Inspection	2	\$320,244	\$140,045
Funding And Project Developmen	4	\$313,668	\$86,432
Sacramento Marina	11	\$309,364	\$77,183

Streetscape Maintenance	5	\$308,131	\$92,401
Fire Communications Admin	3	\$291,497	\$89,875
Field Services Training	3	\$288,763	\$127,526
Human Resources	5	\$284,948	\$108,491
Crime Analysis	3	\$269,270	\$85,432
Council Acct District 1	11	\$265,403	\$72,343
Access Leisure	43	\$259,185	\$44,888
Council Acct District 4	5	\$251,057	\$85,362
Council Acct District 7	6	\$249,737	\$65,650
Facilities Maintenance	5	\$249,695	\$91,700
Community Recreation Services	22	\$247,478	\$59,639
OES/HS	3	\$246,420	\$95,764
Council Acct District 5	5	\$243,709	\$74,046
C/Co Ofc Water Planning	3	\$240,234	\$71,065
Technology Services	3	\$239,729	\$78,188
Business Permits	4	\$238,447	\$92,414
Parking Meter Collect/Repair	5	\$236,593	\$73,149
Office Of The Director Admin	2	\$234,195	\$44,200
Sacramento Zoo	5	\$229,965	\$85,802
Camp Sacramento	37	\$224,766	\$19,492
Public Affairs	4	\$223,776	\$66,890
Council Acct District 3	6	\$216,891	\$71,757
Office of Emergency Planning	2	\$212,934	\$93,929
Council Acct District 8	5	\$212,139	\$70,187
Conv Ctr Box Office	21	\$209,594	\$48,331
Engineering & Water Resources	3	\$203,306	\$57,294
Council Acct District 2	9	\$203,095	\$64,071
Government Affairs-Utilities	2	\$197,780	\$62,376
Center For Sacramento History	3	\$196,812	\$60,063
Security & Emergency Prepared	2	\$189,276	\$48,622
Illegal Dumping Collection	4	\$183,857	\$53,997
Rooney Fleet Maintenance Fac	4	\$179,842	\$52,605

Office of the Director	2	\$179,430	\$27,600
Mayor Council Operations	4	\$174,748	\$47,814
Council Acct District 6	10	\$169,300	\$46,407
Field Services Administration	1	\$165,405	\$83,629
Business & Integrated Planning	2	\$163,193	\$38,637
Metro Arts - Administration	2	\$155,548	\$44,941
Data Management	2	\$151,923	\$62,061
Operational Services Admin	1	\$146,031	\$82,368
Cover the Kids	8	\$144,160	\$0
Special Projects	2	\$143,639	\$34,966
24Th St Build Maint Facility	2	\$140,374	\$34,547
Landfill Operations	2	\$139,213	\$21,711
On-Street Parking Admin	2	\$129,181	\$47,167
Public Safety Accountability	1	\$128,408	\$24,791
Fire Prevention Administration	5	\$127,885	\$47,516
Historic Old Sacramento	2	\$124,809	\$40,594
Golf Administration	2	\$124,322	\$45,573
Media And Communications	2	\$118,983	\$35,192
Lafco	1	\$109,652	\$29,977
Alarm Billing Unit	2	\$107,672	\$53,901
Kinney Fleet Maintenance Fac	3	\$99,776	\$32,309
Arts Education & Outreach	2	\$98,901	\$39,624
OFC of Indep Budget Analyst	2	\$95,232	\$27,500
Central Services	2	\$75,988	\$45,957
City Cemetery	3	\$68,186	\$19,824
Business Compliance	2	\$61,961	\$22,760
Metro Arts - Program Contribtn	1	\$61,348	\$21,823
Crossing Guards	13	\$42,449	\$0
Benefits and Retirement	1	\$30,817	\$3,776
Metro Arts - App	1	\$20,355	\$6,946