

Department	Employees	Total Wages	Total Retirement & Health Contribution
School of Mathematics, Science & Engineering	63	\$4,775,686	\$0
School of Language & Literature	53	\$4,403,302	\$0
School of Health, Exercise Science, Athletics & Applied Technology	42	\$3,349,303	\$0
School of Arts & Communication	44	\$3,294,312	\$0
School of Social Sciences, Business & Humanities	42	\$3,291,124	\$0
School of Counseling & Personal Development	16	\$1,924,246	\$0
English	100	\$1,737,486	\$0
Institutional Technology	16	\$1,519,769	\$0
Mathematics, General	92	\$1,393,316	\$0
Nursing	18	\$1,388,894	\$0
Custodial Services	48	\$1,327,469	\$0
Campus Police	21	\$1,093,470	\$0
Maintenance	18	\$1,083,104	\$0
Disability Support Services	14	\$1,082,716	\$0
Physical Education	98	\$1,078,381	\$2,580
Financial Services	19	\$1,022,919	\$0
Financial Aid	15	\$996,445	\$0
Library	27	\$947,356	\$0
Academic Success Center	53	\$940,291	\$0
Higher Ed Center, San Ysidro	16	\$899,712	\$0
Higher Ed Center, Otay Mesa	20	\$886,797	\$0
Biology	48	\$776,468	\$0
Extended Opportunities Program	16	\$698,551	\$0
Food Services	15	\$688,109	\$0
Instructional Technology Support	9	\$673,370	\$0
Art	47	\$660,725	\$0
Higher Ed Center, National City	12	\$653,191	\$0
Admissions & Records	12	\$627,875	\$0
Counseling And Guidance	16	\$575,553	\$0
Employee Services Operations	8	\$534,036	\$0

Superintendent/ President	5	\$515,145	\$0
Employee Services	7	\$495,980	\$0
Procurement, Central Services & Risk Management	7	\$493,944	\$0
Physical Prop Acquisitions	21	\$493,707	\$0
Health Services	15	\$470,077	\$0
Dental Hygiene	6	\$448,818	\$0
Instructional Support Services & Continuing Education	9	\$438,347	\$0
Dental Hygienist	21	\$432,949	\$0
Speech Communication	26	\$427,546	\$0
Psychology, General	28	\$411,230	\$0
Grounds	10	\$409,796	\$0
Evaluations & Veterans Services	8	\$381,065	\$0
Spanish	19	\$365,355	\$0
Marketing, Communication, Community & Governmental Relations Office	5	\$354,118	\$0
Child Development Center	9	\$352,666	\$0
Infants And Toddlers	21	\$349,733	\$0
Economic Development	14	\$348,814	\$0
Academic Administration	34	\$332,678	\$0
Institutional Research, Grants & Planning	5	\$321,379	\$0
Payroll Services	8	\$313,846	\$0
Student Success	7	\$310,343	\$0
Counseling & Matriculation	5	\$294,876	\$0
Music	25	\$285,111	\$0
Cashiering	10	\$281,913	\$0
Philosophy	15	\$276,945	\$0
Campus Bookstore	13	\$276,506	\$0
Sociology	16	\$275,256	\$0
DSPS Programs and Services	23	\$273,607	\$0
Assessment Center	5	\$266,046	\$0
Student Activities	7	\$259,618	\$0
Paramedic	24	\$258,592	\$2,500
Mgmt. Info Systems	4	\$255,980	\$0

History	17	\$254,877	\$0
Center for International Trade Development	4	\$247,187	\$0
Learning Center	51	\$245,531	\$0
Small Business Development Lead Center	2	\$239,361	\$0
Police Academy	40	\$236,802	\$0
Dean, School of Health, Exercise Science, Athletics and Applied Technology	1	\$226,854	\$0
Accounting	12	\$225,869	\$0
Esl Integrated	18	\$219,012	\$0
Student Employment Services	3	\$218,692	\$0
Information Technology	15	\$208,262	\$0
Office of Institutional Effectiveness	3	\$207,415	\$0
Student Co Curricular Act	11	\$202,877	\$0
Vice President for Academic Affairs	1	\$199,702	\$0
Vice President for Student Affairs	1	\$197,073	\$0
Business and Commerce, General	8	\$186,728	\$0
Continuing Education	4	\$186,489	\$0
Staff Development	9	\$181,710	\$0
Health Education	15	\$181,118	\$0
Administration Of Justice	13	\$179,587	\$0
Higher Education Center	8	\$177,170	\$0
Reading	12	\$176,618	\$0
Contract ing Opportunities Center	3	\$175,951	\$0
Emergency Medical Services	38	\$173,312	\$0
International Programs	2	\$172,230	\$0
Dean, Higher Education Center at National City & Crown Cove Aquatic Center at Coronado	1	\$169,989	\$0
Dean, Office of Institutional Effectiveness/Executive Director of Foundation	1	\$169,412	\$0
Learning Skills Disabled	4	\$168,266	\$0
Medical Lab Technology	10	\$163,067	\$0
Calworks	4	\$161,698	\$0
Crown Cove Aquatic Center	7	\$161,537	\$0
Director of Continuing Education & Special Projects	1	\$161,418	\$5,845
Center for Career & Technical Success/Women's Resource Center	2	\$160,297	\$0

Dean, Counseling & Matriculation	1	\$157,907	\$0
Dean, Student Services	1	\$157,276	\$0
Registered Nursing	10	\$156,018	\$0
Dean, School of Mathematics, Science & Engineering	1	\$154,435	\$0
Dean, School of Social Sciences, Business and Humanities	1	\$153,070	\$0
Director of Dental Hygiene Program	1	\$151,398	\$0
Computer Information Systems	5	\$151,097	\$0
Benefits	2	\$149,942	\$0
Dean, School of Language & Literature	1	\$149,804	\$0
Office Support Services	4	\$148,014	\$0
Chemistry General	18	\$147,832	\$0
Dean, Higher Education Center at Otay Mesa & San Ysidro	1	\$146,997	\$0
Health Professions	8	\$141,766	\$0
Dean, Instructional Support Services and Continuing Education	1	\$141,649	\$0
Director of Nursing & Health Occupations	1	\$139,360	\$0
School of Counseling & Student Support Programs	2	\$139,350	\$0
Business & Financial Affairs	2	\$139,123	\$0
Counseling & Personal Development	1	\$132,565	\$0
Academic Affairs	2	\$131,145	\$0
Parking Services	5	\$129,849	\$0
Vice President for Business & Financial Affairs	1	\$129,771	\$0
Risk Management	2	\$127,436	\$0
Director of Disability Support Services (DSS)	1	\$126,299	\$0
Foreign Languages	10	\$126,164	\$0
Paralegal	13	\$125,932	\$0
Aquatics And Lifesaving	42	\$125,132	\$0
Print Shop	3	\$120,426	\$0
Applied Photography	9	\$118,633	\$0
Director of Extended Opportunities Programs & Services (EOPS)	1	\$117,459	\$0
Student Services	3	\$117,303	\$0
Director of Center Operations	1	\$117,173	\$0
Outreach	3	\$116,603	\$0

Surgical Technician	8	\$116,286	\$0
Chemistry, General	7	\$115,742	\$0
Astronomy	6	\$113,775	\$0
Fire Technology	29	\$107,157	\$0
ADN Enrollment Growth	6	\$104,853	\$0
Medical Lab Technician Program	1	\$102,278	\$0
Physics, General	10	\$100,481	\$0
Architectural Technology	8	\$100,165	\$0
Director, Crown Cove Aquatic Center	1	\$98,776	\$0
Institutional Support Serv	5	\$98,518	\$0
Automotive Technology	9	\$97,992	\$0
Office Tech & Computer Applica	9	\$96,718	\$0
Transfer Center	2	\$96,481	\$0
Logistical Services	8	\$92,348	\$0
Director of Police Academy	1	\$90,854	\$0
Disabled Student Programs	20	\$90,236	\$0
Geography	6	\$87,365	\$0
Child/Family Resource Center	4	\$86,135	\$0
Matriculation Stud Assessment	8	\$85,735	\$0
Culinary Arts	9	\$85,166	\$0
Leadership Skills Development	3	\$84,918	\$0
Computer Programming	3	\$84,425	\$0
Dramatic Arts	5	\$83,649	\$0
Landscape Design And Maintenance	8	\$83,611	\$0
Director of Mathematics, Engineering and Science Achievement (MESA) Program	1	\$82,142	\$0
French	10	\$80,835	\$0
Vocational Technical Education Act Program (VTEA) Technical Preparation	1	\$77,114	\$0
Television	4	\$73,024	\$0
Certified Nurse Assistant	6	\$70,665	\$0
Graphic Art And Design	8	\$70,395	\$0
Mathematics General	11	\$68,955	\$0
Medical Assisting	3	\$64,382	\$0

Computer Systems Services	1	\$63,423	\$0
Career Center	1	\$63,128	\$0
Physical Fitness & Body Moveme	3	\$62,703	\$0
Other Foreign Languages	1	\$62,390	\$0
VTEA Child Development	2	\$61,225	\$0
Non-Credit Basic Math	2	\$59,452	\$0
Basic Police Academy	1	\$59,350	\$0
SDCOC	1	\$58,159	\$0
Facilities, Operations & Planning	2	\$56,095	\$0
Dance	11	\$55,542	\$0
Business And Commerce General	4	\$54,437	\$0
Biotechnology And Biomedical	3	\$54,261	\$0
Lead Center	3	\$53,981	\$0
Economics	4	\$53,859	\$0
Superintendent/President	1	\$53,610	\$0
Banking And Finance	5	\$49,421	\$0
Hospitality	3	\$47,883	\$0
Forensics	6	\$46,161	\$0
Electronics	4	\$45,447	\$0
VTEA Police Academy	1	\$44,956	\$0
Licensed Vocational Nursing	2	\$43,938	\$0
Payroll	7	\$43,698	\$0
Sign Language	5	\$43,468	\$0
Student Affairs	2	\$42,654	\$0
Bookstore	5	\$42,580	\$0
Humanities	3	\$42,402	\$0
Social Sciences, Business & Humanities	2	\$41,615	\$0
Geology	3	\$39,903	\$0
Hospital Central Service Tech	2	\$39,628	\$0
Imperial Valley SBDICT	3	\$38,707	\$0
COC Local Sponsor	3	\$38,096	\$0
Mathematics, Science & Engineering	5	\$37,729	\$0

Physical Sciences, General	1	\$35,388	\$0
Veterans Services	5	\$34,893	\$0
Japanese	5	\$34,890	\$0
Multimedia Services	2	\$34,056	\$0
Medical Office Technology	1	\$33,873	\$0
Fitness Trainer	2	\$33,603	\$0
Environmental Technology	4	\$32,742	\$0
Website Design Development	5	\$32,493	\$0
Boating/Waterways Scholarship	7	\$30,845	\$0
Drafting Technology	4	\$30,055	\$0
Governing Board	7	\$29,445	\$0
Grounds Maintenance Repairs	2	\$29,147	\$0
Financial Aid Administration	3	\$28,330	\$0
Community Service Classes	26	\$28,324	\$0
School of Health, Exercise Science, Athletics & Applied Technologies	1	\$28,024	\$0
ESL Speaking & Listening	1	\$27,928	\$0
TANF	2	\$27,651	\$0
Political Science	2	\$27,330	\$0
Psychology General	4	\$27,152	\$0
HESA/AT	1	\$27,052	\$0
Career Guidance Orientation	1	\$26,773	\$0
Health Information Technology	1	\$26,683	\$0
School of Bus & Info Systems	3	\$26,349	\$0
Other Ancillary Services	2	\$26,274	\$0
Developmental Math	1	\$26,119	\$0
CALSTEP	2	\$25,497	\$0
Anthropology	6	\$25,384	\$0
Dean, School of Arts & Communication	1	\$24,677	\$0
Building Maintenance Repairs	3	\$24,161	\$0
Commercial Music	1	\$23,945	\$0
C.S. Facility Use	2	\$22,297	\$0
Environmental Safety	1	\$21,880	\$0

Construction Inspection	4	\$21,395	\$0
International Business & Trade	1	\$20,728	\$0
Computer Software Development	1	\$19,677	\$0
School of Tech & Human Svcs	2	\$19,664	\$0
Tax Studies	1	\$17,360	\$0
Insurance	3	\$17,072	\$0
Sales And Salesmanship	3	\$15,901	\$0
Nursery Technology	1	\$15,572	\$0
Counseling	2	\$15,343	\$0
Registered Nursing	5	\$14,964	\$0
Fiscal Operations	3	\$14,134	\$0
SWC/SD Small Business Dev. Center	1	\$12,933	\$0
Legal and Community Interpreta	2	\$12,621	\$0
Operations Maintenance of Plants	1	\$12,074	\$0
Engineering	2	\$11,727	\$0
Crown Cove Fee Based Classes	2	\$11,689	\$0
Aquatics/Turtle Swim	2	\$11,605	\$0
Digital Media	2	\$11,369	\$0
VTEA Office Info Systems	1	\$11,287	\$0
Planning Policymaking Coordinator	2	\$10,362	\$0
Physics General	2	\$10,260	\$0
Community Use Of Facility	4	\$10,224	\$0
Int'l Student Athletic Trainer	10	\$10,150	\$0
EMT Testing Restricted	2	\$9,582	\$0
Director of Student Development	1	\$9,535	\$0
Other Instr Support Services	1	\$9,533	\$0
Travel Services & Tourism	1	\$8,970	\$0
Customized Training	6	\$8,964	\$0
Office Tech Comp Application	1	\$8,883	\$0
School of Arts, Communication & Social Sciences	1	\$8,746	\$0
Probation And Parole	1	\$8,433	\$0
Matching Funds/ETP	1	\$7,560	\$0



Hospital Central Serv Tech	1	\$7,505	\$0
Predictive Models of Malaria	1	\$6,960	\$0
Veteran Services	1	\$6,941	\$0
Medical Laboratory Technology	3	\$6,542	\$0
Men's' Water polo	1	\$5,804	\$0
Miscellaneous Student Services	2	\$5,600	\$0
Mgmt. Development Supervision	1	\$5,442	\$0
Athletics	4	\$5,041	\$0
Personal Wellness Program	2	\$4,600	\$0
Esl Speaking And Listening	1	\$4,502	\$0
Men's' Track	1	\$4,400	\$0
Green Building Technology	1	\$4,168	\$0
Physical Sciences General	1	\$3,678	\$0
Non Credit Courses : Retail Store Operations & Mgt.	1	\$3,580	\$0
Institutional Effectiveness	1	\$3,135	\$0
Child Dev Early Care and Educ	2	\$2,873	\$0
Non Credit Courses : Academic Guidance	1	\$2,704	\$0
Mgt.Dev & Supervision	3	\$2,391	\$0
Purchasing/Warehouse	1	\$2,318	\$0
Community Relations	1	\$2,262	\$0
Nutrition Foods Culinary Arts	1	\$2,139	\$0
CPR Fee Classes	3	\$1,965	\$0
Football Gate Clks.	2	\$1,544	\$0
Contract College Trainer-Evening	1	\$884	\$0
Work Study CalWORKs	1	\$765	\$0
Business Management	1	\$707	\$0
Arts & Communication	1	\$450	\$0
Other Comm Services Econ Dev	1	\$446	\$0
Journalism	1	\$342	\$0
Contract Instruction	1	\$330	\$0
BETSI Phase II	1	\$261	\$0