

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling Department	108	\$4,562,234	\$1,083,604
Mathematics Department	96	\$4,355,952	\$1,005,328
English Department	120	\$3,746,206	\$761,940
Behavioral Sciences Department	119	\$3,295,693	\$716,574
English As A Second Lang Dept.	103	\$2,757,970	\$553,494
Life Sciences Department	74	\$2,228,827	\$507,157
Grant Funded Stu Support Prgms	243	\$2,167,931	\$312,240
Health-Kinesiology-Recr Mgmt.	42	\$1,975,721	\$468,516
Econ History & Poli Sci Dept.	55	\$1,785,734	\$391,438
Library	42	\$1,728,845	\$465,592
Performing Arts Department	87	\$1,658,949	\$327,774
Trade & Industry Department	77	\$1,654,887	\$313,611
Business Administration Dept.	63	\$1,584,964	\$306,496
Media Studies	53	\$1,512,057	\$351,032
Art Department	58	\$1,482,337	\$317,519
World Languages Dept.	72	\$1,481,052	\$245,922
Palomar College Police Dept.	72	\$1,430,100	\$371,808
Speech Comm/Forensics/Asl Dept.	60	\$1,416,942	\$267,971
Nursing Education Department	37	\$1,393,757	\$395,567
Computer Sci & Info Technology	40	\$1,377,211	\$312,089
Custodial Services	47	\$1,317,637	\$569,546
Public Safety Programs Dept.	138	\$1,280,470	\$194,945
Earth Space&Aviation Sciences	44	\$1,167,419	\$288,852
Disability Resource Center	43	\$1,149,367	\$264,893
Chemistry Department	50	\$1,132,715	\$253,174
Finaid Veterans & Scho. Serv.	24	\$1,123,146	\$392,096
Network & Technical Services	14	\$1,122,794	\$349,752
Building Services	19	\$1,091,050	\$386,449
Emergency Medical Educ Dept.	53	\$1,072,418	\$195,891
Enrollment Services	28	\$1,050,401	\$384,449

Human Resource Services	24	\$1,038,329	\$320,629
Telecommunications-Grants	17	\$990,107	\$350,073
Ece Lab School	54	\$842,678	\$178,648
Instruction Office	17	\$815,059	\$242,600
Child Development Department	22	\$771,626	\$205,770
Design & Consumer Education	34	\$770,335	\$137,289
Graphic Communications Dept.	23	\$739,788	\$184,922
Evaluations & Records	12	\$678,034	\$217,960
Facilities	11	\$654,234	\$255,340
American Indian Studies Dept.	21	\$633,326	\$162,941
Programming	7	\$625,321	\$162,860
Math/Natural & Health Sci Div.	75	\$622,059	\$162,907
Academic Tech Resources Center	11	\$606,225	\$184,166
Palomar College-Dept. Org Chart	12	\$597,204	\$150,180
Health Services	20	\$577,758	\$114,491
Reading Services Department	23	\$574,649	\$145,953
Athletics Department	47	\$556,135	\$143,735
Superintend/President'S Office	5	\$531,054	\$126,116
Information Services	12	\$527,474	\$131,488
Physics & Engineering Dept.	14	\$526,964	\$109,766
Business Support Services	14	\$515,928	\$161,410
Advancement	7	\$494,388	\$147,544
Fiscal Accounting	7	\$487,263	\$173,489
Grounds Services	14	\$466,025	\$167,394
Fiscal Services	13	\$457,509	\$147,059
Extended Opportunity Prog&Svc	11	\$447,843	\$148,176
Language & Literature	16	\$431,928	\$164,147
Occupational&Noncred Programs	38	\$398,126	\$39,649
Purchasing And Warehouse	8	\$380,489	\$138,938
Research & Planning	4	\$344,993	\$111,003
Tutoring Services	30	\$330,143	\$79,627
Faculty Senate	3	\$320,854	\$91,507

Multicultural Studies Dept.	9	\$314,257	\$61,826
Dental Assisting Department	6	\$314,233	\$91,889
Student Affairs	22	\$302,511	\$87,875
Finance & Administrative Services	3	\$300,421	\$76,436
ArtsMediaBusinessComputerScien	5	\$296,537	\$61,732
Communications/Marketing	4	\$285,815	\$96,797
Business & Contract Services	4	\$282,664	\$73,392
Student Services	5	\$265,004	\$71,802
Career Tech & Ext Education	8	\$253,196	\$67,470
Educational Television	5	\$245,696	\$74,724
Social & Behavioral Sciences	2	\$217,594	\$50,798
Payroll	3	\$199,928	\$78,753
Cooperative Education Dept.	12	\$189,424	\$22,092
Budgeting	2	\$172,395	\$57,232
Mathematics Learning Center	33	\$169,642	\$4,912
Admissions	3	\$167,548	\$67,439
Camp Pendleton Center	5	\$167,005	\$42,358
Escondido Center	4	\$162,630	\$50,126
Construction Services	2	\$161,929	\$67,507
Accounts Payable	3	\$152,133	\$34,059
International Education	4	\$148,863	\$50,474
Transfer Center	2	\$105,805	\$38,946
Counseling Services	3	\$105,310	\$36,142
Wellness/Fitness Center	12	\$100,248	\$21,584
Environmental Health & Safety	2	\$97,945	\$28,140
Career Center	5	\$96,063	\$29,983
Professional Development	1	\$67,733	\$22,107
Educational Centers	6	\$61,055	\$731
Audio Visual	2	\$48,476	\$18,683
The Faculty	1	\$43,441	\$34,938
Tenure Review & Evaluations	3	\$33,887	\$19,539
Governing Board	8	\$32,640	\$67,160

Boehm Gallery	2	\$30,377	\$2,628
Fallbrook Center	1	\$24,079	\$602
Planetarium	4	\$14,523	\$363
Veterans' Services	1	\$14,224	\$356