| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Cmc - Academic Affairs | 158 | \$5,377,963 | \$960,955 |
| Cmc - Student Services | 26 | \$1,140,770 | \$359,101 |
| Cmc - Maintenance \& Operator | 14 | \$529,005 | \$204,369 |
| Cmc - Information Systems | 6 | \$426,276 | \$139,347 |
| Cmc - Business Services | 6 | \$419,703 | \$146,994 |
| Cmc - President's Office | 4 | \$325,552 | \$101,025 |
| Cmc - Human Resources | 4 | \$234,887 | \$69,956 |
| CMC -Library | 4 | \$186,813 | \$54,006 |
| Cmc - Base Programs | 3 | \$161,869 | \$52,915 |
| Cmc - Foundation | 2 | \$140,635 | \$52,062 |
| Cmc - Student Success Cent | 2 | \$29,460 | \$10,288 |
| Cmc - Governing Board | 6 | \$15,240 | \$53,649 |

