

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	24	\$1,475,884	\$394,401
Neighborhood Services	16	\$771,509	\$190,845
Community Development	11	\$764,763	\$212,158
Finance	10	\$751,845	\$192,730
City Manager	5	\$748,417	\$120,939
Economic Development	7	\$376,695	\$84,163
Facilities	13	\$311,722	\$66,655
Human Resources	4	\$303,164	\$64,151
Information Technology	3	\$286,934	\$61,007
Administrative Support	6	\$223,946	\$49,304
City Clerk	4	\$175,290	\$54,577
Communications	2	\$167,869	\$48,760
City Council	5	\$30,000	\$63,814