

Department	Employees	Total Wages	Total Retirement & Health Contribution
Faculty	94	\$4,711,611	\$931,907
Classified	55	\$1,535,052	\$488,705
Classified Management/Confidential	14	\$1,059,997	\$231,816
Administration	8	\$890,532	\$182,259
Students	60	\$113,621	\$0
Board	7	\$63,432	\$9,350
Default	1	\$38,448	\$10,817