

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sjc Academic Programs	234	\$6,720,804	\$1,062,171
Career Education	279	\$5,282,362	\$773,058
Mvc Academic Programs Arts & Humanities	243	\$5,200,794	\$697,417
Mvc Academic Programs Math & Science	103	\$3,919,594	\$637,020
Academic Success Technology	67	\$2,490,314	\$514,798
Counseling	52	\$2,171,960	\$351,683
Nursing Program	64	\$1,845,271	\$320,452
Maintenance And Operations	42	\$1,682,693	\$487,428
Information Technology	20	\$1,297,481	\$297,840
Support Services	169	\$1,290,443	\$289,131
Fiscal Services	23	\$1,069,797	\$264,796
Enrollment Svs	25	\$871,663	\$263,583
Child Development Education	26	\$825,310	\$269,205
Vice President Of Student Services	8	\$703,647	\$139,520
Dsp	54	\$675,713	\$33,812
Matriculation Outreach	12	\$667,437	\$137,976
Federal Work Study (Students Only)	257	\$633,001	\$0
Financial Aid	16	\$582,758	\$156,664
Vice President Of Human Resources	10	\$580,918	\$134,016
Eops	9	\$575,650	\$91,445
Vice President Of Instruction	14	\$535,658	\$117,526
President/Superintendent	5	\$534,252	\$123,560
Police	16	\$531,778	\$131,015
Athletics	27	\$516,188	\$99,677
Research & Development	5	\$423,174	\$83,714
Vice President Of Business Services	4	\$420,690	\$85,217
Title V	9	\$332,128	\$52,324
Student Services	6	\$228,151	\$40,536
Public Information	3	\$204,462	\$50,779
Credit Matriculation	3	\$199,681	\$36,865

Upward Bound	2	\$114,405	\$30,572
Talent Search	5	\$110,591	\$25,909
@ One	3	\$109,774	\$29,621
Disabled Students Program Services	2	\$83,213	\$26,105
Perkins	10	\$76,100	\$5,364
Cte	2	\$70,315	\$15,058
CalWORKs	4	\$46,289	\$9,904
Instr Tech Support	1	\$45,524	\$15,824
Tvc External Program	1	\$41,014	\$15,284
BFAP	1	\$40,836	\$13,310
Cal Works Jobn Connect	2	\$32,021	\$8,719
Human Resources	1	\$18,782	\$4,478
Healthy Community Forum	1	\$15,976	\$1,474
Foundation	1	\$15,512	\$0
Board Of Trustees	7	\$15,350	\$96,147
Instructional	2	\$13,939	\$6,420
Wia	1	\$13,650	\$0
Basic Skills	2	\$10,794	\$4,753
Default	1	\$1,341	\$0