

Department	Employees	Total Wages	Total Retirement & Health Contribution
Applied Science	164	\$3,395,394	\$678,357
Math & Science	64	\$3,243,547	\$690,577
Communications	61	\$2,487,036	\$471,099
Health Sciences	57	\$2,224,824	\$451,355
Default	172	\$2,149,101	\$193,945
M&o	44	\$1,951,735	\$695,482
Social Sci/human Services	65	\$1,750,730	\$329,052
Counseling/transfer & Career Center	30	\$1,461,487	\$318,633
Information Systems	17	\$1,283,975	\$348,688
Fiscal Services	24	\$1,161,763	\$399,594
Hper	55	\$1,089,286	\$179,907
Fine Arts/Performing Arts	37	\$986,245	\$148,598
Dev Ed	28	\$922,140	\$137,766
Dsps	28	\$803,567	\$200,102
Library	21	\$684,441	\$172,813
Human Resources	10	\$679,773	\$186,464
Tutoring/Academic Skills	109	\$676,557	\$107,731
Admissions And Records	14	\$601,423	\$200,039
Security	32	\$578,636	\$143,028
President	4	\$538,013	\$95,407
Financial Aid	14	\$516,278	\$187,538
Foundation	6	\$500,295	\$132,932
Evc	30	\$498,496	\$91,341
CDC	11	\$448,022	\$162,567
Vice President, Student Services	11	\$383,427	\$79,863
Communication	4	\$351,623	\$65,857
Science/Mathematics	4	\$332,256	\$77,001
Ess (educational Support	6	\$306,080	\$106,664
Vice President/ Academic Affairs	4	\$284,520	\$96,942
Business & Hospitality	18	\$282,462	\$12,430

Child Development Center	61	\$273,307	\$54,080
Upward Bound Program	18	\$263,296	\$25,136
Inst Effect., Ed. Serv. And Planning	2	\$221,302	\$47,588
Social Sciences	4	\$216,858	\$54,561
Adult Basic Education	4	\$208,412	\$31,370
Institutional Research	2	\$198,788	\$53,511
Athletics	9	\$193,886	\$38,965
Business Affairs	1	\$187,383	\$39,381
Eops	6	\$186,843	\$41,229
Title 5/student Affairs	20	\$174,884	\$37,181
International Education	9	\$168,659	\$46,795
Athletics-Men	11	\$150,632	\$3,949
Student Learning	1	\$147,357	\$22,080
Student Activities	12	\$145,402	\$28,375
Student Success & Student Learning	1	\$132,109	\$28,863
Aces Department	4	\$132,078	\$29,496
Public Relations	2	\$123,134	\$38,811
Counseling	2	\$106,592	\$30,067
Trio-Evc Student Support Services	2	\$104,405	\$25,450
Trio	1	\$93,930	\$24,771
Taacct Grant	1	\$84,754	\$26,726
Public Safety Academy	1	\$84,288	\$22,408
Vice Pres., Administrative Services	1	\$82,467	\$26,830
Cal Works	1	\$79,796	\$17,877
Trio/Dsps	1	\$69,898	\$18,812
Arts & Media	3	\$58,655	\$6,656
Eops/Care	1	\$54,696	\$22,834
Student Success	3	\$51,893	\$21,716
Ewd - Adv. Transportation & Renewables	1	\$50,927	\$12,466
Cnlg/matriculation Non-Credit	1	\$49,822	\$22,486
Institutional Advancement	1	\$49,396	\$21,218
Contract Education	7	\$44,786	\$8,641

Bursar Services	3	\$44,590	\$20,266
Pace	1	\$44,374	\$20,892
Trio Veterans	1	\$40,968	\$6,079
Title 5 - Cod	1	\$38,594	\$4,695
Trio Dsps Student Support Services	5	\$30,509	\$0
Walter N. Marks Center For The Arts	1	\$28,985	\$3,277
Student Sucess	1	\$27,136	\$1,300
Asc (eff 08/09) Tutorial Services	18	\$25,877	\$0
Walter Marks Center For The Arts	1	\$19,552	\$0
Mesa-Current Year	1	\$18,754	\$2,117
Eastern Valley Center	1	\$16,718	\$171
Board Of Trustees	7	\$14,113	\$75,749
Admissions & Records	2	\$11,263	\$5,709
Intensive English Academy	1	\$9,139	\$0
Evc/Mecca Thermal	1	\$5,009	\$0
Vatea Ilc	2	\$4,125	\$0
Athletics-Women	3	\$3,250	\$0
CalWORKs	1	\$3,238	\$384
Student Financial Aid Adm	3	\$2,828	\$0
Student Success (Credit)	1	\$2,581	\$0
Upward Bound	1	\$2,017	\$216
Athetics-General	2	\$1,728	\$0
Mecca - Evc Campus	1	\$1,431	\$0
Health Services	1	\$788	\$0