

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities Services	39	\$1,367,596	\$455,295
Counseling	27	\$1,269,491	\$225,800
English	35	\$1,107,665	\$171,022
Mathematics	28	\$1,096,909	\$182,867
Physical Education	39	\$1,017,831	\$178,428
Criminal Justice Training	84	\$839,766	\$80,080
Nursing -- Adn, Voc, General	20	\$803,911	\$125,239
Institutional Technology	19	\$787,499	\$221,152
Business & Finance	12	\$730,653	\$185,860
Financial Aid	24	\$705,281	\$201,550
Child Development Center	37	\$660,380	\$183,214
Biology	19	\$552,582	\$92,329
Instruction, Office Of	7	\$487,756	\$100,762
Library & Learning Resources	15	\$485,242	\$127,277
Admissions & Records	23	\$480,953	\$136,073
Human Resources	15	\$478,508	\$109,924
Health Occupations	53	\$452,072	\$71,411
College Police	10	\$431,851	\$85,894
Psychiatric Technician	8	\$416,735	\$65,194
Chemistry	11	\$401,710	\$69,502
Superintendent/President Offic	3	\$386,016	\$87,392
Sme Dept	11	\$309,584	\$92,019
Academic Senate	4	\$308,253	\$56,084
Music	14	\$303,098	\$40,359
Faculty Association	3	\$292,618	\$61,588
Art	9	\$284,247	\$31,529
Eops Grant	5	\$279,799	\$46,340
Respiratory Care	7	\$266,318	\$45,808
Student Services	10	\$255,916	\$50,344
Lads Dept	3	\$253,948	\$52,676

Arts And Humanities Dept	10	\$251,367	\$71,596
Career Tech Ed & Workforce Dev	4	\$243,176	\$37,878
Rsrch, Plnning & Inst Eff	3	\$241,654	\$52,573
Small Business Development Ctr	22	\$239,597	\$19,509
Disabled Students Grant	4	\$223,745	\$52,981
Talent Search Grant	13	\$221,279	\$59,914
Child & Family Studies	14	\$209,825	\$29,850
Uvc/Com Ed	10	\$209,228	\$57,895
Social Sciences	5	\$201,101	\$37,280
Speech Communication	7	\$192,731	\$35,415
Transfer Center	4	\$183,574	\$51,328
Psychology	9	\$183,435	\$29,570
Technical Dept	5	\$169,692	\$48,209
Business	9	\$169,300	\$11,501
Busi & Comp Studies Dept	4	\$162,173	\$38,242
Welding	3	\$161,737	\$32,564
Accounting	5	\$159,819	\$25,923
Photography	7	\$157,971	\$18,878
Testing & Tutoring Center	16	\$154,377	\$45,746
Viticulture & Winery Tech	12	\$152,533	\$24,585
Anthropology	7	\$147,414	\$15,523
Mesa	9	\$146,041	\$44,187
Napa Valley Cooking School	5	\$145,323	\$22,179
Physics	5	\$136,713	\$22,292
History	7	\$131,716	\$17,776
Computer Studies	3	\$129,881	\$23,687
English As A Second Language	6	\$128,915	\$21,928
DNU OLD Lrn Skills & Test Ctr	15	\$128,265	\$11,950
Scheduling	3	\$126,563	\$39,303
Humanities	6	\$123,587	\$18,698
Learning Services	3	\$123,465	\$32,065
Printing Services	3	\$123,454	\$35,277

Student Support Services Grant	3	\$121,828	\$37,549
Basic Skills	1	\$110,236	\$21,008
Comp Info Systems Applications	4	\$109,253	\$12,388
Engineering	2	\$109,152	\$12,705
Foundation	1	\$108,241	\$23,338
Dance	4	\$108,055	\$19,763
Administration Of Justice	3	\$107,247	\$21,597
Emergency Medical Services	1	\$106,609	\$16,285
Writing Center	3	\$105,522	\$35,722
Philosophy	5	\$98,977	\$18,667
Theater	5	\$95,793	\$5,047
Machine Tool Technology	2	\$94,091	\$20,264
Drama	1	\$92,280	\$18,281
Earth Science	2	\$92,015	\$10,923
Payroll Office	1	\$84,378	\$13,440
Fs Hr Code For Stipend Posd	35	\$84,044	\$3,116
Health Center	2	\$82,549	\$3,217
Sbdc -- Napa (Nvc)	1	\$80,966	\$12,058
Emergency Medical Technician	10	\$77,494	\$1,340
District Auxiliary Services	19	\$75,541	\$3,327
Digital Design Graphics Tech	2	\$74,038	\$20,068
Political Science	5	\$67,684	\$3,779
Research, Planning & Developme	1	\$64,628	\$15,734
Spanish	7	\$64,421	\$6,236
Workability III Grant	4	\$62,659	\$587
Bookstore	3	\$58,548	\$21,108
Administrative Services	1	\$58,020	\$20,126
Film Studies	4	\$55,932	\$3,824
Busi & Entrepreneurship Ctr	1	\$53,775	\$14,489
Institutional Advancement	3	\$53,287	\$18,034
Hospitality & Tourism Manageme	2	\$53,113	\$9,701
Nc Basic Ed, Esl, Ged, Citiz	6	\$52,354	\$3,059

Student Activities	1	\$51,101	\$15,511
Career Reentry Center	3	\$50,018	\$17,646
Instructional Services	1	\$47,021	\$18,347
Health	2	\$44,562	\$0
Digital Art & Design	4	\$43,484	\$1,818
Arah Performing Arts	13	\$42,819	\$2,284
Learning Skills	4	\$36,609	\$2,711
Geology	1	\$32,022	\$1,430
Athletic Director	20	\$31,928	\$30
Art History	2	\$31,774	\$0
American Sign Language	1	\$31,074	\$750
Nc Physically Disabled	3	\$23,855	\$2,329
French	4	\$22,263	\$0
Board Of Trustees	9	\$20,213	\$30,268
Comp Info Systems Networks	1	\$20,024	\$0
Adaptive Pe (Classified Only)	1	\$17,970	\$2,122
Italian	1	\$15,487	\$0
Foster & Kinship Care Ed Grant	3	\$13,590	\$529
Office Of Inst Advancement	1	\$8,656	\$337
Nc Art	2	\$8,330	\$0
Astronomy	1	\$8,306	\$0
Economics	2	\$6,485	\$312
Arah Visual Arts	1	\$5,029	\$196
DNU Fine & Performing Arts	3	\$4,656	\$121
Phi Theta Kappa	1	\$3,073	\$0
Paralegal	1	\$3,068	\$120
Asb	1	\$2,974	\$0
Work Experience	1	\$572	\$22
Ibx Health Care Trng Center	1	\$154	\$6