| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Los Banos Campus | 87 | \$2,180,194 | \$767,364 |
| Science \& Math Div | 57 | \$2,013,996 | \$565,787 |
| Guidance | 50 | \$1,553,274 | \$377,534 |
| Humanities | 51 | \$1,464,256 | \$374,910 |
| Instruction | 16 | \$1,335,672 | \$395,332 |
| English | 35 | \$1,325,132 | \$346,635 |
| Business | 98 | \$1,300,734 | \$354,371 |
| Allied Health | 48 | \$1,140,515 | \$268,482 |
| Life Fitness \& Health Div | 33 | \$1,130,587 | \$282,840 |
| EOPS | 19 | \$1,050,887 | \$361,849 |
| Mathematics | 21 | \$1,006,520 | \$266,783 |
| Agriculture Div | 38 | \$989,140 | \$304,639 |
| Operations | 38 | \$909,594 | \$463,292 |
| Library | 52 | \$906,889 | \$280,061 |
| Information Systems | 17 | \$874,358 | \$352,142 |
| Student Services | 78 | \$814,288 | \$219,939 |
| Industrial Technology | 34 | \$792,217 | \$290,731 |
| Child Development Center | 102 | \$760,664 | \$319,967 |
| Art | 33 | \$663,588 | \$153,205 |
| Training Center | 15 | \$626,374 | \$242,028 |
| Developmental Education | 111 | \$622,677 | \$135,880 |
| Social Science | 22 | \$582,758 | \$158,721 |
| Financial Aid | 31 | \$568,143 | \$299,168 |
| Maintenance | 11 | \$555,179 | \$271,338 |
| Administrative Services | 8 | \$508,510 | \$152,426 |
| Disabled Student Services | 90 | \$454,020 | \$116,339 |
| Biology | 27 | \$447,485 | \$103,234 |
| Audio Visual | 13 | \$442,224 | \$221,118 |
| Human Resources | 6 | \$393,917 | \$137,832 |
| Registered Nurse | 4 | \$382,577 | \$115,806 |


| Athletics | 58 | \$380,755 | \$127,858 |
| :---: | :---: | :---: | :---: |
| Admissions and Records | 20 | \$371,020 | \$211,195 |
| Bookstore | 40 | \$364,445 | \$103,802 |
| History | 5 | \$362,821 | \$102,486 |
| Fiscal Services | 10 | \$359,862 | \$157,239 |
| Grounds | 12 | \$338,032 | \$194,624 |
| Student Personnel | 35 | \$328,586 | \$96,921 |
| Security Safety Police | 25 | \$312,173 | \$118,558 |
| President's Office | 11 | \$304,925 | \$68,715 |
| Computer Science | 11 | \$284,785 | \$35,194 |
| Chemistry | 3 | \$282,541 | \$86,268 |
| Child Development | 6 | \$262,810 | \$83,897 |
| Research \& Development | 4 | \$260,035 | \$109,254 |
| Purchasing \& Receiving | 8 | \$251,641 | \$124,495 |
| Student Fees | 7 | \$235,110 | \$111,410 |
| Non-Credit Instruction | 15 | \$217,315 | \$16,819 |
| Spanish | 4 | \$214,716 | \$60,235 |
| Accounting | 3 | \$213,621 | \$59,172 |
| Payroll | 3 | \$188,206 | \$80,615 |
| Philosophy | 2 | \$173,187 | \$56,257 |
| Geography | 4 | \$167,780 | \$43,348 |
| Nutrition | 6 | \$152,617 | \$40,589 |
| Duplicating Center | 8 | \$152,203 | \$68,765 |
| Psychology | 2 | \$143,342 | \$53,108 |
| Foundation | 2 | \$131,859 | \$32,932 |
| Community Services | 9 | \$131,313 | \$41,268 |
| Business Services | 1 | \$130,263 | \$34,962 |
| Extended Education | 12 | \$128,709 | \$49,426 |
| Music | 3 | \$118,695 | \$31,111 |
| Transportation | 4 | \$114,342 | \$52,467 |
| Political Science | 2 | \$105,906 | \$29,979 |
| German | 1 | \$105,664 | \$29,794 |


| Theater | 5 | \$103,010 | \$49,022 |
| :---: | :---: | :---: | :---: |
| Science | 2 | \$100,939 | \$29,483 |
| Sociology | 1 | \$99,712 | \$29,140 |
| Vocational Nursing | 1 | \$93,310 | \$28,686 |
| Automotive Technology | 2 | \$86,361 | \$27,975 |
| Physics | 1 | \$83,644 | \$27,953 |
| Radiologic Technology | 1 | \$83,272 | \$27,889 |
| Communications | 1 | \$80,960 | \$27,565 |
| Management | 2 | \$80,207 | \$27,426 |
| Diagnostic Medical Sonography | 1 | \$79,510 | \$27,251 |
| Tri College | 1 | \$75,188 | \$27,033 |
| Economics | 4 | \$74,218 | \$26,054 |
| Criminal Justice | 4 | \$70,885 | \$26,581 |
| Student Health | 1 | \$70,378 | \$27,866 |
| Non-Credit ESL | 4 | \$64,263 | \$4,453 |
| Job Placement | 3 | \$32,159 | \$0 |
| Drama | 3 | \$30,226 | \$1,499 |
| Physical Education | 6 | \$27,190 | \$954 |
| Hmong | 1 | \$17,056 | \$1,636 |
| Physical Science | 3 | \$16,045 | \$1,088 |
| Administrative Office Management | 1 | \$13,901 | \$1,322 |
| Education | 2 | \$12,608 | \$0 |
| Speech | 2 | \$11,346 | \$1,089 |
| Agriculture | 5 | \$10,746 | \$0 |
| Anthropology | 1 | \$10,550 | \$0 |
| Addiction Studies | 1 | \$10,270 | \$0 |
| Tutorial | 6 | \$9,913 | \$0 |
| Electricity/Electronics Tech | 2 | \$7,935 | \$161 |
| Student Activities | 2 | \$7,866 | \$0 |
| Geology | 1 | \$7,180 | \$0 |
| Health | 3 | \$5,846 | \$314 |
| Cooperative Education | 2 | \$4,759 | \$0 |


| Learning Resources | 1 | $\$ 4,687$ | $\$ 0$ |
| :--- | :--- | :--- | ---: | ---: |
| Drafting Technology | 1 | $\$ 4,152$ | $\$ 369$ |
| Animal Science | 1 | $\$ 3,167$ | $\$ 281$ |
| Marketing | $\mathbf{1}$ | $\$ 1,859$ | $\$ 199$ |

