

Department	Employees	Total Wages	Total Retirement & Health Contribution
English, Literature, Journalism	97	\$6,479,537	\$1,070,883
Mathematics/Computer Sciences	58	\$5,109,074	\$926,573
Office of Information Technology	58	\$4,832,947	\$1,054,200
Counseling and Guidance	94	\$4,347,121	\$779,814
Biological Sciences	75	\$4,187,859	\$679,359
Facilities Planning and Mgt	67	\$3,864,783	\$1,066,992
Library/Learning Resources Division	49	\$3,548,003	\$711,914
Kinesiology-General	78	\$3,240,296	\$524,477
Non Cr/School Continuing Educ Div	95	\$3,035,663	\$476,481
DSPS	201	\$2,639,857	\$484,531
AE-ESL	75	\$2,408,774	\$267,767
Chemistry	51	\$2,245,019	\$342,902
Fiscal Services	31	\$2,194,573	\$514,510
Nursing	68	\$2,097,502	\$360,380
Foreign Languages	62	\$2,067,652	\$300,996
History and Art History	36	\$1,926,008	\$300,227
Communication	39	\$1,895,664	\$272,636
Public Safety	38	\$1,764,543	\$433,922
Learning Assistance - Division	54	\$1,708,472	\$212,980
Sociology, Philosophy	36	\$1,601,042	\$242,950
Music	52	\$1,571,624	\$251,976
Vice President Human Resources	40	\$1,556,699	\$319,141
Fine Arts	66	\$1,544,962	\$246,941
Financial Aid	26	\$1,503,774	\$362,433
Computer Information Systems	25	\$1,440,045	\$245,079
Child Development Center	161	\$1,417,563	\$181,689
Event Services	56	\$1,412,669	\$293,105
Grounds	27	\$1,406,838	\$430,908
Admissions and Records	37	\$1,395,889	\$315,561
Psychology, Education	43	\$1,390,978	\$196,223

Consumer Science and Design Tech	27	\$1,276,848	\$201,989
Maintenance	16	\$1,263,549	\$313,147
Commercial and Entertainment Arts	37	\$1,252,311	\$183,195
Physics, Engineering	33	\$1,219,255	\$194,302
Earth Sciences, Astronomy	34	\$1,217,096	\$208,687
Psychiatric Technology	21	\$1,192,326	\$201,478
EOPS	38	\$1,166,744	\$212,838
Child Development	33	\$1,117,148	\$163,675
Business Administration	28	\$1,055,308	\$163,891
Information Technology	23	\$1,027,687	\$226,238
Accounting and Management	27	\$1,020,229	\$129,818
Natural Sciences Division	41	\$976,121	\$191,582
Tech and Health Division	27	\$967,109	\$182,923
Arts Division	24	\$911,938	\$170,266
Business Division	26	\$895,321	\$153,198
Fire Technology	71	\$840,048	\$105,067
AE-Older Adults	34	\$839,959	\$83,650
Vice President Student Services	51	\$830,699	\$159,508
American Language	13	\$823,399	\$134,281
DSPS-DHH Services	44	\$797,496	\$86,744
Arch, Ind Design, Eng and Mfg	23	\$776,579	\$122,776
Health Services	17	\$733,485	\$158,087
Humanities/Social Sciences Division	14	\$731,137	\$138,357
Air Conditioning and Welding	17	\$700,743	\$120,974
Horticultural Sciences	11	\$684,598	\$125,227
Custodial	24	\$659,870	\$176,003
Vice President Instruction	9	\$659,012	\$131,489
Electronics, Computer Tech	12	\$649,731	\$117,803
Research and Instit Effectiveness	12	\$617,713	\$127,156
Sign Language, Interpreting	18	\$605,059	\$92,117
Marketing and Communications	10	\$604,564	\$138,792
Public Services	13	\$589,958	\$75,307

President	5	\$569,834	\$123,595
Respiratory Technology	11	\$543,092	\$86,384
Registered Veterinary Tech	7	\$529,992	\$101,367
Athletics-General	39	\$529,446	\$86,274
Kinesiology Division	24	\$515,780	\$90,100
Tutorial Services-Lac	124	\$507,281	\$28,220
Theater	16	\$465,761	\$83,084
Aircraft, Manufacturing Tech	14	\$465,476	\$83,126
Non Credit Adult Educ-Basic Skills	37	\$461,901	\$60,723
Radiologic Technology	4	\$461,765	\$75,603
Purchasing	6	\$458,548	\$115,308
Aeronautics, Transportation	8	\$449,639	\$84,705
Student Life	16	\$433,614	\$89,316
Matriculation-Noncredit	11	\$408,679	\$80,197
Dance	17	\$404,787	\$64,420
Geography and Political Science	5	\$391,982	\$72,530
Advising Center	5	\$390,428	\$99,747
CalWORKS	13	\$388,850	\$70,580
AE BS-Pomona USD	69	\$387,761	\$34,593
Assessment and Matriculation	22	\$375,710	\$61,435
Medical Services	10	\$374,261	\$55,354
VP Administrative Services	3	\$373,700	\$81,221
Career Placement Services	11	\$365,232	\$83,321
Library	9	\$361,388	\$66,470
17j Construction Support	10	\$335,988	\$48,690
High School Outreach	26	\$314,503	\$68,305
Tutorial Services	12	\$301,738	\$56,823
Upward Bound	20	\$293,964	\$55,230
Photography	10	\$279,133	\$49,918
AE BS-Hacienda LaPuente USD	57	\$275,662	\$24,400
Warehouse	6	\$261,246	\$79,680
AE BS-Cec	16	\$259,569	\$30,480

Bridge Program	24	\$249,495	\$50,060
AANAPISI	14	\$246,060	\$55,075
Safety and Risk Management	3	\$241,539	\$49,862
Grants Office	3	\$230,276	\$45,449
Student Services Division	5	\$222,626	\$44,180
History	11	\$221,496	\$22,473
Foundation	3	\$216,681	\$40,487
Building Pathways of Persistence	34	\$215,915	\$31,931
Learning Assistance	29	\$215,559	\$15,140
Store Operations	96	\$204,396	\$37,298
Parking Services	10	\$204,134	\$26,247
AE BS-High School	15	\$198,244	\$12,107
Animal Sciences-General	2	\$192,404	\$43,276
Bursar'S Office	15	\$192,073	\$38,325
Business Management	6	\$191,828	\$30,216
Center of Excellence	5	\$182,930	\$12,661
Writing Center	33	\$179,213	\$20,215
Mathematics	5	\$176,030	\$27,197
Community Services Classes	11	\$175,314	\$13,280
Sociology	12	\$167,529	\$13,870
Professional and Organizational Dev	3	\$164,176	\$22,230
AE BS-West Covina USD	30	\$160,739	\$15,046
Federal Work Study	93	\$152,817	\$87
Contract Training	2	\$152,240	\$36,234
AE BS-Bonita USD	26	\$151,644	\$13,977
Animal Sciences	2	\$150,531	\$26,236
Nutrition	11	\$148,092	\$20,306
Campus Facility Rentals	24	\$145,674	\$8,596
BFAP	9	\$141,149	\$29,579
Perkins/Counseling/DirectServiceStu	63	\$141,008	\$524
English	7	\$140,547	\$10,800
AE BS-Baldwin Park USD	23	\$139,184	\$12,446

Equal Employment Opportunity	5	\$134,069	\$12,942
Horticultural Sciences-Production	24	\$129,050	\$792
AE BS-Walnut USD	22	\$128,071	\$12,214
Energy Services	2	\$125,850	\$20,251
Air Conditioning/Refrigeration	4	\$125,311	\$18,783
New Textbooks	33	\$124,888	\$29,716
AE BS-Covina USD	26	\$120,715	\$11,701
Political Science	8	\$119,853	\$10,417
AE BS-Rowland USD	20	\$119,042	\$10,548
Animal Sciences-Production	25	\$111,154	\$593
Art History	6	\$104,540	\$9,569
Bookstore Administration	1	\$104,044	\$21,318
Non Credit Adult Education	10	\$101,908	\$6,975
Academic Technology	15	\$101,268	\$10,556
Basketball, Men	1	\$100,003	\$21,461
Registered Vet Tech-General	5	\$99,773	\$14,829
Radio, Television	11	\$97,676	\$14,357
Community Services Administration	4	\$93,348	\$7,060
Shipping/Receiving	4	\$91,032	\$20,437
Maintenance-HVAC	2	\$86,337	\$20,921
Restaurant and Food Services Mgt	4	\$82,398	\$11,296
Instruction-Basic Skills 0	1	\$81,320	\$19,817
Veteran's Services	2	\$74,761	\$14,296
Song-Brown Registered Nurse Program	11	\$72,784	\$3,819
Accounting/Accounts Payable	1	\$72,160	\$19,080
AE Voc HO-HCRC	7	\$70,415	\$4,902
General Supplies	7	\$70,163	\$18,883
Perkins/Holding/Curricu Devel/Instr	1	\$68,895	\$8,133
Budget/Categorical Programs/Audit	1	\$67,990	\$18,275
Board of Trustees	10	\$67,944	\$78,285
DSPS-Closed Captioning	9	\$67,831	\$4,675
Philosophy	6	\$66,899	\$1,612

B8-Lac Diversity Training Tutors-Se	13	\$66,188	\$982
NC AE-Basic Skills-Supp Instr Tut 1	8	\$65,332	\$3,407
Astronomy	4	\$65,231	\$17,901
Mt SAC Relays	11	\$63,671	\$4,451
AE BS-Charter Oak USD	14	\$63,541	\$6,136
Child Dev Workforce Initiative	2	\$61,326	\$17,404
Payroll	3	\$61,235	\$16,770
Emergency Medical Technology	21	\$57,964	\$2,782
Oceanography	3	\$57,583	\$5,722
5 Agricultural Science	9	\$57,486	\$1,368
AB86 - Adult Ed Consortium	2	\$57,345	\$1,803
Fashion	12	\$56,101	\$1,993
Interior Design	15	\$52,364	\$3,171
AE BS-Bassett USD	9	\$51,995	\$5,017
Physical Sciences	2	\$51,410	\$9,712
Paralegal	7	\$50,232	\$4,079
Accounting	5	\$50,112	\$4,306
Manufacturing Technology	5	\$49,395	\$3,472
Engineering	2	\$49,319	\$9,683
CTE Transitions	2	\$47,960	\$5,662
Enrollment Growth for Nursing (RN)	10	\$47,636	\$1,430
CAHSSE Preparation Program	1	\$47,491	\$11,293
AE Language Learning Center	5	\$47,244	\$3,875
Tanf	3	\$46,694	\$1,400
Aeronautics	8	\$45,104	\$3,180
Used Textbooks	1	\$43,747	\$16,529
C2-Writing Center Support Amla - Se	1	\$43,098	\$6,688
CS Rec-Swim	23	\$42,456	\$1,261
Art Gallery	3	\$42,384	\$1,271
DSPS-DHH/Vision Access Fund	6	\$42,114	\$3,055
Aquatics	43	\$41,814	\$1,108
Athletics	2	\$41,088	\$4,050

Distance Learning	1	\$40,229	\$10,146
Maintenance-Skilled Craft	1	\$38,780	\$1,163
International Student Program	17	\$37,505	\$6,869
Geography	4	\$34,753	\$3,091
Family and Consumer Sciences	3	\$34,402	\$3,314
Welding	11	\$32,245	\$1,701
Geology	2	\$31,835	\$3,148
Administration Of Justice	3	\$31,659	\$3,135
Paramedic	28	\$30,459	\$1,048
Exercise Science/Wellness Center	5	\$28,959	\$1,956
B12-Natural Science Support Stem-Se	6	\$28,610	\$591
PE-Basic Skills-Supp Instr Tutor 1	11	\$28,520	\$424
Economics	3	\$28,139	\$2,379
Cte Pathways Program	1	\$27,790	\$834
AE Voc Ho-Cna	2	\$27,259	\$2,637
F20-SSEED Job Training Support - Se	19	\$25,914	\$69
Athletics-Pep Squad	1	\$25,601	\$768
Auxiliary Services	1	\$25,506	\$696
As BS-Ase, Ged Section 231	10	\$24,083	\$429
AE-ESL, EL Civics Section 231	13	\$23,500	\$25
Animation	2	\$23,474	\$2,338
AE-ESL-Basic Skills-Counseling 1	1	\$21,244	\$2,212
Farm Operations	4	\$19,926	\$510
Tutorial Services-MARC	4	\$19,683	\$507
Special Programs	6	\$19,403	\$287
TAP - Contract Education	1	\$18,594	\$558
Health Career Skills Lab	7	\$18,472	\$35
CS College for Kids	11	\$17,972	\$428
Ns-Basic Skills-Supp Instr Tutor 1	3	\$17,914	\$146
Study Abroad	11	\$17,863	\$141
LA84 Foundation/Mt SAC Relays Youth	3	\$17,826	\$1,800
A3-Support For Nes	1	\$17,518	\$526

Associated Students Office	4	\$17,160	\$419
Broadcast and Presentation Servs	1	\$16,825	\$505
Ae-Esl-Basic Skills-Supp Inst Tut 3	3	\$16,655	\$64
B9-LAC Supp Instruction STEM - SE	4	\$16,016	\$187
HSs-Basic Skills-Supp Instr Tutor 4	3	\$15,981	\$364
LLR-Basic Skills-Supp Instr Tutor 2	5	\$13,991	\$261
Soccer, Men	1	\$12,888	\$387
STEM Teacher Preparation Prog	2	\$12,389	\$372
Hss-Basic Skills-Supp Instr Tutor 3	2	\$12,368	\$268
Transportation	2	\$12,132	\$244
Agriculture Literacy Trail	4	\$11,962	\$39
Teacher Preparation Institute	8	\$11,922	\$71
L7C31-Stem Center	4	\$11,333	\$76
Commercial Art	3	\$11,263	\$724
Journalism	3	\$10,996	\$166
B5-Mental Health Service Veteran-Se	2	\$10,772	\$89
Cte Enhancement Funds Local	3	\$10,521	\$34
Cs Tours-Farm	2	\$9,957	\$297
Faculty Inquiry Network Program	1	\$9,956	\$299
SS-Basic Skills-Coordination 5	4	\$9,431	\$67
Switchboard	3	\$9,208	\$42
PE-Basic Skills-Counseling 1	1	\$9,145	\$849
Arts/Drafting	3	\$8,957	\$0
RHORC	1	\$8,613	\$258
NS-Basic Skills-Supp Instr Tutor 2	3	\$8,569	\$257
Achieving College Ensuring Success	1	\$8,154	\$245
Stem Participant Support Costs	6	\$8,093	\$91
Ss-Basic Skills-Supp Instr Tutor 2	1	\$7,611	\$228
SS-Basic Skills-Supp Instr Tutor 1	3	\$7,317	\$34
Giftwares	1	\$7,178	\$0
F18-Foster Youth Supp-Students - SE	3	\$6,950	\$63
Mt SAC Pilot Course Mat Rental Prog	2	\$6,865	\$0

AE VESL-Business	1	\$6,602	\$0
F2-Autism - Puzzle Project - SE	6	\$6,179	\$20
AE Handicapped-DSPS Lab	1	\$5,897	\$524
Athletic Operations	8	\$5,856	\$44
Anthropology	2	\$5,730	\$461
Counseling And Guidance Division	1	\$5,503	\$551
Honors Program	1	\$4,997	\$66
Hss-Basic Skills-Supp Instr Tutor 6	2	\$4,926	\$28
Unknown ORG	1	\$4,680	\$140
Clothing/Accessories	2	\$4,466	\$0
Real Estate	1	\$4,130	\$124
Box Office	2	\$4,038	\$12
Championship Events	4	\$3,993	\$108
AE H and S-Swim	1	\$3,947	\$118
Mt. SAC Agriculture Pathways	1	\$3,851	\$20
Photo Id Cards	1	\$3,850	\$0
Contract Ed South	1	\$3,688	\$111
Nursing Program Expansion	1	\$3,671	\$326
Wildlife Sanctuary	2	\$3,227	\$14
Tutorial Services-Win	2	\$3,049	\$9
Electronics	1	\$2,865	\$254
Textbook Rental Program	5	\$2,856	\$0
ESWC-Memberships, Fitness Acad	2	\$2,809	\$30
F17-Support to Expand Prog - SE	1	\$2,683	\$81
Horticultural Sciences-General	2	\$2,537	\$0
Histotechnology	2	\$2,450	\$67
Athletics-Soccer, Women	1	\$2,032	\$61
Video Production	3	\$1,944	\$0
Agriculture Technology And Sciences	2	\$1,922	\$0
F16-Support Service Dream Stud - SE	1	\$1,785	\$54
Music-Instrumental	3	\$1,478	\$22
Agricultural Club Council	2	\$1,443	\$0

Perkins/Holding/Couns/Dirservicestu	1	\$1,383	\$0
Mt SAC Cross Country Invitational	3	\$1,382	\$42
Alcoa Foundation Grant	1	\$1,215	\$0
Course Identification Program	1	\$992	\$0
College Improvements	1	\$900	\$27
Mt. SAC Athletic Services	3	\$842	\$8
Fostering Student Success-Other	1	\$672	\$0
Athletic Training	2	\$660	\$19
Perkins/Curriculum Develop/Instr	1	\$488	\$15
Marketing and Public Affairs	1	\$394	\$0
Misc Health Fees	1	\$391	\$12
Prop 39 Clean Energy	1	\$347	\$0
LLR-Basic Skills-Supp Instr Tutor 0	1	\$345	\$10
D3-Digital Arts Lab Access - Se	1	\$338	\$0
Industrial Design Technology	1	\$336	\$0
Track and Field	4	\$220	\$2
Perkins/Professional Development	1	\$200	\$6
B10-Library Access To Services - Se	1	\$150	\$4