

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic Affairs	406	\$11,901,664	\$1,084,251
Maintenance & Operator	28	\$1,231,439	\$134,922
Student Affairs	51	\$1,212,073	\$113,173
Business Affairs	18	\$1,138,844	\$125,129
Counseling	31	\$1,070,257	\$100,725
Learning Resource Center	78	\$693,430	\$38,557
Financial Aid	14	\$559,679	\$63,800
Eop&S	9	\$516,839	\$51,641
Human Services (Nursing)	18	\$491,742	\$48,313
Child Development Ctr	21	\$378,364	\$37,237
Mis	7	\$366,227	\$39,720
Vocational Technology	9	\$358,676	\$37,729
Human Resources	5	\$346,394	\$34,547
Library	8	\$337,178	\$35,470
Enrollment Services	10	\$336,903	\$37,718
Provost's Office	5	\$330,128	\$25,456
Dsp&S	8	\$325,945	\$33,068
Athletics	33	\$266,042	\$20,631
Calworks	8	\$203,372	\$22,846
College Work Study- Campus Wde	59	\$148,187	\$0
Trio Programs	12	\$138,628	\$13,253
Foster Youth Mentoring Program	11	\$80,263	\$8,576
Title V	1	\$75,160	\$7,354
Special Trustee	1	\$69,191	\$7,993
Board	7	\$15,600	\$0
Dsp & S General Fund	3	\$15,471	\$0
Learning Resource Center	1	\$198	\$0