

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	102	\$9,341,804	\$4,446,950
Fire	71	\$8,649,176	\$3,215,907
Public Works	107	\$5,901,361	\$2,456,992
Parks And Recreation	377	\$4,579,736	\$1,302,573
Utilities	53	\$3,680,389	\$1,535,418
Community Development	25	\$1,878,344	\$786,970
Finance	20	\$1,808,682	\$759,768
City Manager	9	\$778,867	\$298,649
Library	32	\$655,967	\$273,472
Human Resources	5	\$579,972	\$208,595
City Attorney	4	\$470,051	\$173,993
Facility Services	3	\$263,905	\$119,811
City Clerk	3	\$260,515	\$96,343
City Council	5	\$38,400	\$48,136