

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing/Health Occupations	71	\$1,331,283	\$228,011
Communications	32	\$1,313,815	\$233,450
Sciences	30	\$1,193,671	\$247,373
Math & Engineering	25	\$1,138,963	\$212,551
Information Sciences	30	\$1,074,816	\$197,792
Industrial Technology	26	\$984,974	\$223,256
Maintenance	27	\$933,069	\$412,206
Arts, Languages & Soc Sciences	37	\$873,184	\$115,445
Humanities & Communications	35	\$810,336	\$132,070
Business Services	17	\$803,323	\$275,992
Social Sciences	26	\$786,854	\$130,035
Academic Affairs	12	\$639,771	\$165,960
Disabled Student Program & Svc	22	\$614,460	\$183,458
Student Learning Support Services	44	\$593,693	\$101,085
Financial Aid	16	\$583,316	\$212,381
Administration Of Justice	85	\$565,261	\$89,108
President's Office	5	\$501,775	\$110,082
Extended Opportunity & Program	15	\$453,545	\$106,079
Del Norte Education Center	13	\$448,237	\$151,155
Information Technology Services	6	\$393,541	\$109,835
Athletics	14	\$354,618	\$48,621
Counseling Services	8	\$353,798	\$98,792
Enrollment Services	10	\$350,287	\$160,345
Community & Econ Development	52	\$309,021	\$60,304
Library	10	\$306,874	\$105,864
Child Development Center	19	\$293,110	\$121,928
Public Safety	16	\$280,569	\$82,948
Physical Education Department	48	\$264,610	\$59,222
Technical Support	4	\$261,888	\$74,279
Academic & Transfer	2	\$165,840	\$26,098

Upward Bound	22	\$164,487	\$40,925
Human Resources	3	\$155,182	\$60,818
Institutional Research	2	\$99,713	\$23,415
Academic Support Center	7	\$96,065	\$35,384
Foster Care Education	27	\$92,947	\$17,981
Calworks	3	\$86,825	\$32,822
Student Support Services/Trio	1	\$70,139	\$22,133
Printing & Publications	2	\$65,094	\$35,778
Math Department	2	\$61,349	\$16,499
Distance Education	1	\$50,189	\$12,271
Applied Technology Department	1	\$46,654	\$20,719
Transfer Center	1	\$40,290	\$19,323
Visual & Performing Arts	13	\$33,262	\$20
Bookstore	1	\$31,314	\$17,712
Mendocino Education Center	4	\$25,842	\$284
Board	8	\$23,040	\$98,329
Community Relations	1	\$14,790	\$0
General	1	\$12,594	\$0
Klamath-Trinity Branch Campus	2	\$10,164	\$0