

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	247	\$21,773,473	\$6,625,278
City Manager	14	\$1,175,969	\$327,306
Finance	14	\$1,124,186	\$355,843
Public Works	9	\$892,270	\$226,308
Development Services	9	\$771,414	\$254,092
Community Services	9	\$622,747	\$275,773
City Attorney	4	\$426,892	\$134,024
Administration Information	5	\$387,789	\$131,444
Transit	5	\$363,370	\$141,581
Human Resources	5	\$363,342	\$126,544
City Clerk	3	\$292,142	\$117,379
Solid Waste	3	\$256,939	\$96,525
Utility Billing	5	\$236,905	\$125,339
Fleet	2	\$188,290	\$59,833
Facilities	4	\$130,914	\$55,030
City Council	8	\$124,068	\$36,567
Risk Management	1	\$93,812	\$14,982
Planning Commission	6	\$5,775	\$0