

Department	Employees	Total Wages	Total Retirement & Health Contribution
Central	71	\$1,750,692	\$533,085
Facilities	32	\$1,132,554	\$357,128
Collection Services	25	\$1,060,340	\$353,269
Carmichael	24	\$564,794	\$162,354
Information Technology	8	\$513,510	\$128,820
Elk Grove	22	\$513,374	\$138,579
Fair Oaks	24	\$469,819	\$132,535
North Highlands/Antelope	16	\$448,979	\$137,897
Arden	20	\$425,164	\$115,028
Sylvan Oaks	18	\$401,316	\$129,960
Valley Hi	18	\$400,859	\$104,633
Southgate	13	\$374,929	\$118,160
Franklin	26	\$372,710	\$93,533
Rancho Cordova	15	\$367,268	\$115,332
Finance	6	\$361,992	\$130,090
Library Director	4	\$344,821	\$104,171
Youth & Literacy Services	7	\$336,887	\$118,632
Martin Luther King	15	\$329,427	\$89,153
Coolidge	19	\$320,373	\$81,115
North Natomas	13	\$312,131	\$98,852
Arcade	11	\$303,837	\$78,971
Deputy Director Of Support Services	3	\$303,108	\$81,767
Robbie Waters Pocket Greenhaven	11	\$296,551	\$81,877
South Natomas	14	\$289,057	\$77,347
Human Resources	4	\$282,740	\$65,627
Communications & Virtual Services	6	\$262,021	\$66,101
Public Services	3	\$260,519	\$73,466
Colonial Heights	12	\$228,842	\$58,256
McKinley	12	\$218,209	\$72,102
Community Services	6	\$215,631	\$59,717

Galt	9	\$204,161	\$45,830
McClatchy	11	\$201,711	\$71,255
Del Paso Heights	7	\$148,756	\$45,091
Roving	19	\$143,960	\$411
North Sacramento	5	\$142,019	\$40,644
Orangevale	7	\$133,980	\$39,401
Rio Linda	10	\$121,253	\$27,126
Walnut Grove	6	\$103,323	\$20,118
Galleria	8	\$96,895	\$21,315
Isleton	5	\$74,219	\$23,420
Bookmobile	1	\$68,532	\$19,889
Courtland	8	\$53,659	\$8,224
Board Member	15	\$0	\$0