

Department	Employees	Total Wages	Total Retirement & Health Contribution
Convention Sales	15	\$1,377,298	\$336,307
Administration	15	\$895,407	\$199,438
Marketing	14	\$739,703	\$129,972
Destination Services	9	\$392,146	\$72,335
Travel Industry Sales	5	\$303,164	\$61,061
Partnership Sales	2	\$100,620	\$32,763
Governing Board	33	\$0	\$0