

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	44	\$3,037,674	\$938,945
Planning	25	\$1,485,041	\$427,973
CIP Admin	11	\$1,259,043	\$440,360
Finance	15	\$1,068,109	\$356,535
TCSD	21	\$1,010,909	\$344,658
Information Systems	13	\$900,115	\$317,675
Building & Safety	11	\$825,559	\$299,624
Land Development	9	\$770,508	\$278,070
City Manager	5	\$722,174	\$227,980
Theater	25	\$535,666	\$145,321
City Clerk	6	\$468,343	\$167,850
Aquatics	54	\$401,824	\$44,103
Human Resources	6	\$399,924	\$119,081
Economic Development	4	\$395,470	\$140,629
CRC	33	\$359,198	\$45,438
Sports	12	\$358,950	\$139,135
Central Services	6	\$334,378	\$110,025
Fire	4	\$215,033	\$66,748
Senior Center	8	\$171,416	\$49,787
Harveston Center	4	\$141,293	\$28,852
Museum	6	\$129,279	\$36,798
Council	7	\$99,552	\$41,535
Police	6	\$66,944	\$2,488
Children's Museum	5	\$65,700	\$7,754
TCC	3	\$25,306	\$2,100
Recreation	6	\$25,150	\$2,360
Human Services	1	\$24,356	\$4,724
Cultural Arts	5	\$18,550	\$3,294
FELLOWS	17	\$15,724	\$581
Jrc	1	\$1,209	\$45