

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Management	5	\$503,765	\$118,186
Administration	3	\$410,000	\$77,238
Compliance	6	\$367,337	\$110,465
Finance	2	\$333,517	\$66,858
Community Relations	1	\$32,293	\$4,971
Board Member	17	\$0	\$0