

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	574	\$55,407,596	\$23,958,680
Public Utilities	602	\$50,649,920	\$17,971,168
Fire	250	\$30,965,663	\$11,607,912
Public Works	324	\$21,166,533	\$7,694,889
Parks, Recreation & Community Services	422	\$7,697,710	\$2,300,147
Community Development	114	\$6,901,029	\$2,671,756
General Services	72	\$4,205,151	\$1,524,691
Finance	51	\$3,183,108	\$1,221,500
Library	75	\$3,050,243	\$1,175,846
City Manager	32	\$2,923,452	\$845,627
Office Of The City Attorney	29	\$2,530,785	\$923,853
Human Resources	34	\$1,736,584	\$705,412
Innovation And Technology	16	\$1,360,376	\$455,035
Museum	28	\$1,278,849	\$446,600
City Clerk	10	\$690,782	\$293,492
City Council	15	\$662,498	\$252,580
Mayor	10	\$486,781	\$189,833