| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Program | 3 | $\$ 268,026$ | $\$ 45,763$ |  |
| Executive | 1 | $\$ 177,716$ |  | $\$ 28,120$ |
| Finance/Human Resources | 1 | $\$ 96,554$ | $\$ 23,157$ |  |
| Administrative | 1 | $\$ 86,436$ | $\$ 21,586$ |  |
| Board | 12 | $\$ 5,600$ | $\$ 0$ |  |

