| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Library | 47 | \$1,370,679 | \$367,655 |
| Engineering | 10 | \$1,068,489 | \$275,899 |
| Administrative Services | 7 | \$642,176 | \$190,515 |
| Facilities \& Fleet Maintenance | 7 | \$553,975 | \$199,159 |
| Finance | 9 | \$519,354 | \$161,755 |
| Street Maintenance | 8 | \$502,434 | \$179,318 |
| Planning | 6 | \$466,825 | \$138,552 |
| Code Compliance | 6 | \$410,362 | \$119,161 |
| City Manager | 3 | \$357,291 | \$86,807 |
| Marketing \& Public Relations | 3 | \$323,951 | \$85,703 |
| City Clerk | 5 | \$307,738 | \$94,550 |
| Building \& Safety | 4 | \$278,500 | \$92,811 |
| Information Services | 3 | \$209,412 | \$70,645 |
| Economic Development | 2 | \$209,186 | \$66,602 |
| City Council | 5 | \$167,951 | \$92,640 |
| Housing | 2 | \$151,588 | \$53,903 |

