| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation | 9 | $\$ 283,517$ |  |  |
| Maintenance | 10 | $\$ 63,692$ | $\$ 460,894$ | $\$ 226,517$ |
| Administrative | 4 | $\$ 257,634$ | $\$ 115,572$ |  |
| Board | 5 | $\$ 5,400$ | $\$ 0$ |  |

