| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Planning | 11 | $\$ 707,252$ | $\$ 292,316$ |  |
| Administration | 7 | $\$ 671,788$ | $\$ 234,343$ |  |
| Board | 26 | $\$ 0$ | $\$ 0$ |  |

