

Department	Employees	Total Wages	Total Retirement & Health Contribution
Programming	14	\$1,017,286	\$362,117
Planning	14	\$936,749	\$327,352
Finance & Admin	11	\$665,918	\$234,680
Executive	5	\$587,803	\$195,001
Capital Projects	7	\$564,957	\$216,682
Technology	9	\$430,983	\$145,802
Board of Commissioners	11	\$0	\$0