

Department	Employees	Total Wages	Total Retirement & Health Contribution
Information Technology (A)	32	\$1,759,557	\$499,880
Finance (A)	20	\$1,242,376	\$435,297
Human Resources (A)	21	\$1,023,568	\$347,645
Marketing And Communications (A)	13	\$731,397	\$222,576
Purchasing (A)	13	\$688,889	\$248,431
Taxicab (A)	15	\$653,284	\$233,981
Contract Services	11	\$596,709	\$191,775
Executive Mts (A)	3	\$585,650	\$221,047
Planning And Perf. Monitoring (A)	14	\$561,188	\$137,446
Compass Card (A)	16	\$324,442	\$81,723
Executive Bus (A)	3	\$280,416	\$59,296
Liability Claims (A)	4	\$271,357	\$111,073
Bus Maintenance Foremen (A)	4	\$270,076	\$97,499
Land Management General (A)	3	\$268,187	\$87,065
Legal (A)	2	\$255,476	\$67,688
Bus Communications (A)	4	\$244,413	\$122,130
Transportation Administration (A)	2	\$222,194	\$77,097
Capital Projects	3	\$202,589	\$48,605
Board Of Directors Admin. (A)	3	\$196,160	\$64,394
Stores Admin (A)	3	\$145,272	\$49,451
Customer Service - Admin (A)	2	\$127,525	\$34,481
Transit Store (A)	2	\$89,579	\$21,374
Bus Training (A)	1	\$74,919	\$38,934
Safety Bus (A)	1	\$74,535	\$24,378
Bus Revenue Management (A)	1	\$71,530	\$21,937
Transit System Security (A)	1	\$54,348	\$29,551
Board Of Directors	17	\$0	\$0