

Department	Employees	Total Wages	Total Retirement & Health Contribution
Capital Project Development and Delivery	13	\$1,584,594	\$625,490
Finance	10	\$786,440	\$350,156
Planning and Programming Services	5	\$518,972	\$228,514
Multimodal Services	5	\$494,221	\$217,693
Executive Management	2	\$456,039	\$180,848
Administration	7	\$451,921	\$214,656
Legislative Affairs and Communications	2	\$211,376	\$99,967
Rail Maintenance and Operations	2	\$180,940	\$86,296
Governing Body	3	\$0	\$0