

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services Patrol	70	\$7,366,890	\$3,372,154
Fire Suppression	48	\$7,044,629	\$3,054,462
Police Services Detectives	19	\$2,124,844	\$1,023,403
Airport Control Center Ops	22	\$1,851,256	\$712,872
Finance & Treasury	17	\$1,427,918	\$496,642
Fire Administration	12	\$1,255,161	\$361,676
Airport Terminal Building Operations	22	\$1,228,298	\$580,590
Office Of The City Manager	12	\$1,211,336	\$389,204
Building & Safety	18	\$1,175,571	\$502,663
Engineering	13	\$1,129,366	\$399,481
Maintenance & Facilities	17	\$1,099,116	\$406,307
Ps Dispatch Center	17	\$1,075,061	\$525,245
Palm Springs Public Library	20	\$944,047	\$395,508
Ps Administration	9	\$883,774	\$389,278
Airport Administration	8	\$824,655	\$289,886
Information Technology	7	\$820,919	\$299,000
Planning Services	8	\$776,064	\$288,352
Recreation	12	\$706,718	\$302,279
Mf Downtown/Uptown Maintenance	10	\$663,664	\$301,426
Community & Economic Development	8	\$636,718	\$207,133
Police Services Airport Security	5	\$620,777	\$303,851
Human Resources	9	\$590,047	\$197,793
Fleet Operations	9	\$587,201	\$222,283
Engineering - Street Maintenance	8	\$571,019	\$251,199
Chief Of Staff/City Clerk	5	\$547,184	\$163,281
Police Services Records	7	\$397,857	\$161,716
Police Services Temporary Help	16	\$365,674	\$14,655
Mf Parks Maintenance	6	\$316,998	\$148,361
Recreation - Desert Highland	5	\$310,233	\$137,368
Procurement & Contracting	5	\$286,710	\$126,097

Recreation - Swim Center	9	\$280,874	\$110,670
Police Services Animal Control	3	\$202,618	\$60,029
Police Services Safety Augmentation	2	\$173,782	\$62,317
City Council	8	\$164,061	\$130,896
Recreation - Demuth Parks Family Center	2	\$98,850	\$30,634
Public Affairs	1	\$32,868	\$11,467