| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Planning | 5 | $\$ 606,959$ | $\$ 313,064$ |  |
| Administration | 2 | $\$ 203,007$ | $\$ 113,200$ |  |
| Board of Directors | $\mathbf{2}$ | $\mathbf{9}$ | $\$ 0$ | $\$ 0$ |

