

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit	1,220	\$65,893,321	\$34,104,733
Finance & Administration	175	\$13,711,450	\$6,745,822
Capital Programs	45	\$4,517,203	\$2,114,552
Planning	51	\$3,717,877	\$1,550,099
Chief Executive Office	42	\$3,676,290	\$1,717,205
Human Resources/Org Developmnt	49	\$3,399,378	\$1,676,822
External Affairs	60	\$3,112,230	\$1,421,922
Government Relations	11	\$927,294	\$450,310