

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$1,587,304	\$693,590
Streets And Maintenance	16	\$1,340,875	\$668,312
Finance	11	\$1,263,684	\$573,253
Planning & Community Development	13	\$1,238,545	\$597,195
Building & Safety	12	\$1,133,512	\$516,265
City Manager	5	\$699,407	\$300,097
Economic Development	5	\$571,088	\$235,332
Housing	5	\$564,061	\$249,367
City Clerk	6	\$542,107	\$266,425
Landscaping	5	\$525,283	\$226,792
Information Technology	4	\$408,141	\$198,646
Community Development	2	\$398,760	\$96,886
Special Programs	4	\$337,790	\$155,942
Marketing	1	\$254,676	\$57,061
Human Resources	3	\$248,219	\$114,725
Public Buildings	3	\$232,248	\$114,959
Visitors Information	4	\$159,518	\$94,703
City Council	5	\$149,205	\$50,866
Visitor Information	1	\$7,189	\$1,967