

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Div 09	635	\$31,453,600	\$8,208,701
Transportation Div 18	689	\$28,798,226	\$8,871,377
Transportation Div 15	597	\$26,462,049	\$7,646,041
Transportation Div 07	620	\$26,304,162	\$7,763,575
Transportation Div 10	657	\$25,165,201	\$8,155,439
Transportation Div 08	471	\$21,804,827	\$6,209,539
Transportation Div 03	481	\$21,218,629	\$5,983,312
Transportation Div 05	520	\$21,048,362	\$6,509,727
Rgm, Rail Operations	245	\$20,107,307	\$6,217,267
Transportation Div 02	504	\$19,974,736	\$6,230,012
Transportation Div 01	537	\$19,606,139	\$6,507,063
Cms	276	\$17,649,419	\$8,009,415
Rail Transit Ops Blue Line	240	\$14,880,092	\$3,543,956
Facilities/Property Maintenance	198	\$12,892,301	\$4,112,357
Red Line Fleet Services	127	\$10,953,513	\$4,620,570
Maintenance Div 10	156	\$10,084,754	\$5,825,737
Maintenance Div 18	151	\$9,736,062	\$4,393,260
Rail Transit Ops Gold Line	164	\$9,714,858	\$2,455,152
Maintenance Div 15	154	\$9,713,297	\$4,874,813
Logistics	153	\$9,115,036	\$3,555,105
Blue Line Fleet Services	130	\$8,937,898	\$3,792,130
Maintenance Div 09	140	\$8,827,142	\$4,548,434
Rail Transportation Control Center	114	\$8,312,217	\$2,272,698
Maintenance Div 07	150	\$8,220,309	\$4,605,296
Maintenance Div 01	125	\$8,107,785	\$4,011,205
Rail Transit Ops Red Line	133	\$8,076,044	\$1,966,019
Maintenance Div 05	125	\$7,801,258	\$4,225,070
Vehicle Operations	84	\$7,668,984	\$2,148,481
Maintenance Div 03	116	\$7,542,046	\$3,922,502
System Security & Law Enforcement	116	\$7,483,312	\$2,331,300

Maintenance Div 08	118	\$7,472,890	\$4,377,431
Revenue Collection Equip Mt	96	\$7,325,455	\$2,101,903
Maintenance Div 02	112	\$7,237,787	\$3,834,217
Wayside Systems Traction Power Maintenance	89	\$7,147,081	\$1,977,472
Wayside Systems Custodial Services	175	\$7,051,229	\$3,125,751
Cust Rel / Metro Information	145	\$6,010,601	\$2,380,193
Gold Line Fleet Services	72	\$5,405,273	\$2,217,583
Wayside Systems Facility Maintenance	63	\$5,185,452	\$1,372,559
Building Services	96	\$5,179,728	\$2,008,663
Contract Admin-Plng/Masd/Oig/Creative Srvs	65	\$5,167,015	\$1,664,179
Maintenance Administration	78	\$5,122,728	\$2,168,250
Green Line Fleet Services	57	\$5,098,998	\$1,931,809
Central Instruction - Oprns	430	\$4,869,332	\$3,980,873
Bus Operations Control	62	\$4,809,555	\$1,340,080
Exec Ofc, Trnst Proj Dlvry	41	\$4,796,591	\$1,379,954
Rail Communications	63	\$4,754,514	\$1,336,005
Service Planning & Scheduling	61	\$4,737,002	\$1,232,801
Wayside Systems Signal Maintenance	62	\$4,634,912	\$1,354,125
Accounting	71	\$4,548,989	\$1,522,303
Community Relations	121	\$4,516,393	\$867,751
Los Angeles County Metropolitan Transportation Agency	148	\$4,404,980	\$0
Rail Transit Ops Green Line	72	\$4,348,561	\$1,111,454
Project Control & Administration	47	\$4,106,832	\$1,250,936
Marketing	70	\$3,936,634	\$1,012,530
Operations & Service Delivery	47	\$3,791,976	\$943,723
Information Management	41	\$3,690,636	\$1,285,114
Office Of Management & Budget	35	\$3,455,731	\$1,114,301
Revenue Collection	93	\$3,444,122	\$1,251,216
Quality Assurance	44	\$3,441,269	\$924,911
Customer Programs & Services	64	\$3,427,390	\$1,349,352
Corporate Safety	37	\$3,369,626	\$1,077,678
Wayside Systems Track Maintenance	52	\$3,341,845	\$1,204,450

Risk Management	52	\$3,233,235	\$1,132,767
Talent Acquisition	63	\$2,965,311	\$927,914
Central Instruction - Maint	32	\$2,829,045	\$941,481
Systems Architecture & Tech Integration	33	\$2,698,220	\$828,414
Exposition Metro Line Construction	21	\$2,547,021	\$813,638
Stops & Zones	40	\$2,496,496	\$919,975
Diversity & Economic Opportunity	32	\$1,967,222	\$567,618
Ufs	28	\$1,915,349	\$507,373
Facilities Engn-Operations	18	\$1,913,718	\$520,549
Inventory Management	28	\$1,853,168	\$578,419
Rail Transportation Instruction	19	\$1,809,602	\$433,111
Purchasing	24	\$1,772,192	\$502,197
Systems Engineering	15	\$1,728,985	\$497,809
Executive Director, Maintenance	21	\$1,723,775	\$506,518
Inspector General	35	\$1,713,953	\$499,983
Regional Program Management	17	\$1,708,972	\$524,918
Data Collection	43	\$1,674,401	\$616,838
Major Capital Project Engineering	15	\$1,663,835	\$427,423
Construction Management	20	\$1,652,514	\$487,181
Its Administration	21	\$1,592,180	\$414,477
Regional Programming	21	\$1,548,499	\$442,247
Manpower, Systems & Support	23	\$1,510,658	\$448,008
Executive Director, Transportation	14	\$1,481,964	\$336,001
Real Estate Administration	24	\$1,470,009	\$439,873
Employee & Labor Relations	17	\$1,418,273	\$439,919
Highway Programs A	18	\$1,417,854	\$354,402
Non-Departmental-Human Resources	31	\$1,345,414	\$470,918
Local Programming	20	\$1,333,342	\$377,620
Third Party Administration	13	\$1,191,582	\$332,188
Chief Executive Office	6	\$1,144,093	\$212,910
Environmental Compliance/Services	24	\$1,102,502	\$320,215
Transit Corridors (Westside)	16	\$1,069,521	\$284,745

Executive Office, Transit Oprns	16	\$1,067,436	\$336,049
Bus Warranty	12	\$1,038,175	\$253,573
Highway Programs B	11	\$989,446	\$293,469
Joint Development	13	\$987,844	\$270,039
Civil Rights Program Compliance	13	\$928,549	\$278,842
Safe	13	\$899,096	\$283,335
Quality Assurance/Compliance	10	\$890,461	\$358,901
Workforce Services	12	\$868,212	\$281,100
Talent Development	13	\$865,456	\$234,466
Systems Analysis & Research	13	\$862,031	\$273,321
Administrative Business Services	14	\$841,957	\$300,606
Scada Systems Engnrg & Maint	9	\$834,737	\$342,685
It Audit	12	\$825,702	\$286,955
Rail Vehicle Acquisition	9	\$808,911	\$248,444
Public Relations	14	\$805,128	\$196,627
Mail Services	15	\$777,148	\$397,772
Treasury	10	\$767,781	\$301,835
Research & Records Information Mgmt	20	\$713,679	\$186,023
Congestion Reduction	9	\$697,753	\$172,068
Regional Rail	7	\$689,291	\$237,306
General Services - Administration	11	\$643,112	\$188,127
Rail Vehicle Engineering	11	\$642,854	\$168,891
Pension & Benefits	12	\$627,030	\$266,729
Long Range Planning	6	\$611,207	\$203,268
Engineering Management	4	\$607,849	\$152,320
Countywide Planning & Development	4	\$602,147	\$171,798
Government Relations	6	\$586,000	\$162,758
Asset Management (Am)	5	\$580,554	\$203,829
Non-Departmental	4	\$574,060	\$133,858
Los Angeles County Metropolitan Transportation Authority	18	\$565,663	\$0
Regional Transit Planning	9	\$546,277	\$147,407
Vehicle Technology & Acquisition	5	\$538,592	\$179,682

Active Transportation	10	\$529,042	\$139,311
Management Audit	8	\$527,987	\$120,806
Art Program	13	\$514,427	\$153,348
Exec Ofc, Trnst Corridors/System wide Plng	4	\$502,442	\$136,818
Board Relations, Policy & Research	8	\$501,564	\$139,875
Shared Mobility & Implementation	8	\$483,613	\$142,885
Bike Programs	9	\$473,098	\$152,271
Compliance Audit	7	\$471,824	\$142,013
Rail vehicle Warranty	6	\$455,451	\$160,971
Chief Admin Services Officer	6	\$451,281	\$73,874
Transit Corridors (Sfv/Gateway Cities)	9	\$437,341	\$126,718
Exec Office Strategic Initiatives	6	\$424,223	\$156,289
Rail Fleet Services	6	\$417,352	\$119,719
Strategic Workforce Planning	51	\$402,630	\$82,998
Strategic Initiatives	7	\$389,376	\$71,115
Rail Vehicle Engineering & Acquisition	4	\$380,461	\$139,639
Signage & Environmntl Graphic Design	8	\$377,445	\$125,407
Exec Ofc, Plng, Pgrms & Grants Mgmt	3	\$377,057	\$114,291
Transportation Division 13	4	\$374,183	\$103,906
Regional Service Council	48	\$366,471	\$93,541
Light Rail Wayside Systems	6	\$358,423	\$115,420
Contract Services	7	\$353,976	\$65,466
Office Of Board Secretary	5	\$350,276	\$147,750
Metro Art & Design	3	\$342,666	\$106,193
Copy Services	6	\$331,659	\$112,343
Sustainability Policy & Pgrms	7	\$302,186	\$82,361
Fleet Mgmt & Support Svcs	4	\$299,341	\$136,027
Executive Office, Comms	5	\$292,028	\$70,352
Parking Management	3	\$287,802	\$110,768
Long Range Planning Administration	2	\$254,943	\$57,675
Union Station Operating & Mgmt	2	\$252,031	\$84,086
System wide Planning	5	\$249,646	\$57,246

Legal Services	4	\$229,373	\$74,042
Ethics	4	\$189,674	\$74,510
County Counsel	3	\$185,401	\$73,113
Transit Corridors, Active Transp & Sustainability	1	\$168,699	\$40,858
Contractor Pre-Qualification Office	3	\$165,297	\$67,742
Maintenance Division 13	2	\$163,326	\$46,766
Transit Court	2	\$157,275	\$46,590
Emergency Preparedness	3	\$157,208	\$63,785
Highway Capital	1	\$121,094	\$35,293
Strategic Trnst Asset Mgmt	2	\$111,000	\$43,069
Transportation Div 06	13	\$108,675	\$101,862
Rail Mow Engineering	2	\$79,028	\$0
Resource Management	7	\$68,661	\$0
Rail Fleet Svcs Maintenance Expo Line	1	\$63,716	\$21,078
Board Member	18	\$58,003	\$120,996
Executive Office, Finance	1	\$39,029	\$0
Cust Rel / Administration	1	\$35,004	\$17,688
Mv Transportation	8	\$9,795	\$0
Southland Transit, Inc.	2	\$2,673	\$0
Transdev Svcs	1	\$1,093	\$0
Non Revenue Administration	1	\$0	\$21,078