

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning Team	15	\$804,463	\$191,886
Research & Analysis	14	\$705,928	\$146,210
Environmental Improvement	10	\$574,732	\$130,148
Long Range-Transportation Planning	8	\$468,181	\$123,198
Executive Department	4	\$451,020	\$71,146
Finance	5	\$298,310	\$67,308
Legal Department	3	\$204,650	\$33,059
Code Compliance Program	6	\$202,041	\$36,158
Communications	3	\$176,698	\$42,433
Human Resources	2	\$114,986	\$23,660
Sustainable Community Program	1	\$78,438	\$13,047
Operations Support	1	\$50,789	\$17,159
Long Range Planning	1	\$17,245	\$2,735
Governing Board	3	\$0	\$0