

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks, Recreation And Community Services	71	\$869,141	\$249,650
Public Works	19	\$748,893	\$349,807
Admin Services	17	\$675,346	\$252,961
Administration	3	\$328,965	\$148,771
Animal Control	22	\$276,421	\$66,785
Community Development	4	\$207,676	\$86,118
Engineering	2	\$191,475	\$59,812
Building & Safety	5	\$119,704	\$37,969
Police	3	\$67,397	\$30,547
Code Enforcement	1	\$56,786	\$4,095
City Council	7	\$32,778	\$57,328
Fire	1	\$16,354	\$409
Commissioner	20	\$5,950	\$151
Economic Development	1	\$4,236	\$106
Planning	1	\$600	\$15