| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Projects | $\mathbf{8}$ | $\$ 1,081,457$ | $\$ 272,993$ |
| Administration | 21 | $\$ 958,983$ | $\$ 311,338$ |
| Planning | $\mathbf{4}$ | $\$ 485,121$ | $\$ 167,614$ |
| Program Manager | $\mathbf{1}$ | $\$ 139,011$ | $\$ 42,673$ |

