| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 257,983$ | $\$ 77,003$ |
| Planning | 3 | $\$ 144,388$ | $\$ 39,826$ |
| Board Member | 10 | $\$ 0$ | $\$ 0$ |

