

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	41	\$4,530,896	\$1,370,814
Finance	41	\$3,908,049	\$1,154,988
Planning	29	\$2,851,355	\$845,506
Electronic Payments	26	\$2,765,051	\$722,114
Programming & Allocation	23	\$2,330,434	\$736,119
Legislation and Public Affairs	21	\$1,983,841	\$647,634
Administrative Services	17	\$1,749,234	\$600,094
Technology Services	14	\$1,598,847	\$432,772
Executive Office	8	\$1,227,692	\$359,936
Office Of General Counsel	5	\$1,003,696	\$280,996
Baha	2	\$390,252	\$96,387
Board	21	\$0	\$0