| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | ---: | ---: | ---: |
| Administration | 4 | $\$ 456,946$ | $\$ 138,264$ |  |
| Planning | 8 | $\$ 416,125$ | $\$ 148,728$ |  |
| Finance | 2 | $\$ 140,397$ | $\$ 38,022$ |  |
| Policy Board | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ |  |

