

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Transit & Rideshare Services	22	\$704,377	\$199,801
Administration	20	\$654,195	\$258,799
Project Development	3	\$358,818	\$122,900
Strategic Planning	3	\$287,943	\$110,987