

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Transit & Rideshare Services | 22 | \$704,377 | \$199,801 |
| Administration | 20 | \$654,195 | \$258,799 |
| Project Development | 3 | \$358,818 | \$122,900 |
| Strategic Planning | 3 | \$287,943 | \$110,987 |