

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning & Program Development	35	\$4,044,880	\$936,647
Engr & Transp Infrastruct Dev	1	\$131,554	\$26,298
Government & Public Relations	1	\$89,463	\$29,620
Office Of The General Manager	1	\$70,722	\$29,769
Board Member	4	\$0	\$0