| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Programming | 5 | \$470,166 | \$207,065 |
| Planning | 5 | \$452,477 | \$189,704 |
| Administration | 6 | \$389,861 | \$175,663 |
| Traffic Solutions | 3 | \$253,440 | \$109,713 |
| Executive | 19 | \$195,612 | \$70,809 |

