

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Planning Group C	5	\$578,004	\$90,863
Planning Group B	2	\$336,720	\$57,293
Planning Group E	7	\$314,877	\$74,790
Contract	1	\$245,974	\$33,785
Finance Group A	1	\$213,878	\$37,168
Planning Group A	1	\$206,911	\$29,403
Human Resources Group B	1	\$145,978	\$29,018
Info Technology Group C	1	\$140,857	\$21,992
Accounting Group C	1	\$140,081	\$35,930
Accounting Group D	1	\$75,398	\$19,040
Admin Group G	2	\$69,458	\$25,011
Admin. Group D	1	\$65,977	\$22,582
Admin Group F	1	\$60,205	\$24,160
Accounting Group G	1	\$55,954	\$21,873
Program. Specialist Group E	1	\$55,717	\$11,959
Admin Group H	2	\$51,461	\$16,128
Finance Group G	1	\$51,021	\$18,468
Planning Group D	2	\$35,492	\$6,055
Admin Group E	1	\$17,691	\$4,114
Intern	1	\$1,920	\$0
Board Member	11	\$0	\$0