

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Technical Services	83	\$4,965,979	\$1,533,305
Operations	78	\$3,773,645	\$1,389,151
Planning	71	\$3,708,974	\$1,198,152
Mmpi	43	\$3,676,008	\$1,163,445
Executive	47	\$3,481,014	\$1,004,614
Administration	50	\$2,589,493	\$926,211
Finance	21	\$1,485,982	\$483,515
Transnet	13	\$914,462	\$284,760
Board Of Directors	21	\$0	\$0