

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	144	\$7,266,928	\$2,465,108
Parks & Community Services	159	\$3,797,429	\$1,206,801
Financial & Management Services	42	\$2,963,707	\$929,814
Community Development	51	\$2,906,687	\$973,226
Administrative Services Department	45	\$2,438,231	\$854,929
City Manager	29	\$2,433,144	\$791,601
City Attorney	6	\$692,800	\$185,339
Fire Department	13	\$536,399	\$165,372
Economic Development	7	\$433,090	\$146,892
City Clerk	6	\$363,724	\$133,305
City Council	7	\$285,907	\$64,210